

Attachment B
**BOARD OF WATER COMMISSIONERS
RESOLUTION**

PRESENTED BY
COMMISSIONER Bykowski

No. 7232
DATE September 10, 2013

WHEREAS, after due consideration and analysis of the financial condition of Saint Paul Regional Water Services, the Board of Water Commissioners has prepared a 2014 budget of projected revenues and expenses; now, therefore, be it

RESOLVED, that the Board of Water Commissioners does hereby recommend and request that the Saint Paul City Council approve and adopt the attached 2014 Saint Paul Regional Water Services Budget.

Water Commissioners

Yeas Bykowski
 Lantry
 Rossbach
 President Anfang

In favor 4

Nays

Opposed 0

Adopted by the Board of Water Commissioners

September 10, 2013



Secretary

IMPORTANT
RETURN TO BOARD
MINUTES FILE
ORIGINAL

Attachment B

BOARD OF WATER COMMISSIONERS
RESOLUTION

PRESENTED BY
COMMISSIONER _____

No. 7233
DATE September 10, 2013

WHEREAS, after due consideration and study of the financial condition of the Saint Paul Regional Water Services, analysis of projected expenses and recommendation of the 2014 Budget, the Board of Water Commissioners has determined that the present rate structure is inadequate to continue operations without an adjustment; now, therefore, be it

RESOLVED, that pursuant to Section 85.01 of the Saint Paul Legislative Code the Board of Water Commissioners of the City of Saint Paul hereby recommends that the following Water Charges for all water bills levied on or after January 1, 2014 be approved and established by the Saint Paul City Council following a public hearing.

WATER CHARGES

WATER VOLUME CHARGE

A water volume charge shall be applied to all active water service accounts in the SPRWS service area. The charge shall be the product of the volume of water metered or estimated and one of the corresponding rates shown below.

RATES
Effective January 1, 2014

Cities	Winter* per 100 cu. ft.	Summer** per 100 cu. ft.
Saint Paul Falcon Heights Lauderdale Maplewood West St. Paul	\$2.34	\$2.44
All Others	\$2.81	\$2.93

FOR ACCOUNTS HAVING 1-INCH AND SMALLER METERS

*Winter rates shall apply to bills sent during January through May, and December.

**Summer rates shall apply to bills sent during June through November.

FOR ACCOUNTS HAVING METERS LARGER THAN 1-INCH, INCLUDING ROSEVILLE AND LITTLE CANADA

*Winter rates shall apply to bills sent during January through April, November and December.

**Summer rates shall apply to bills sent during May through October.

Water Commissioners

Adopted by the Board of Water Commissioners

Yeas

Nays

September 10, 2013

In favor

Opposed

IMPORTANT
RETURN TO BOARD
MINUTES FILE
ORIGINAL

Secretary

Attachment B

**BOARD OF WATER COMMISSIONERS
RESOLUTION**

PRESENTED BY
COMMISSIONER Lantry

No. 7233
DATE September 10, 2013

WATER SERVICE BASE FEE

A water service base fee shall be charged to all active domestic and commercial water service accounts in the SPRWS service area. The amount of the fee shall be determined by water meter size and shall be applied during established billing cycles, as shown below.

**WATER SERVICE BASE FEES
Effective January 1, 2014**

<u>Meter Size</u>	<u>Charge to accounts in Saint Paul, Falcon Heights, Lauderdale, Maplewood and West Saint Paul</u>	<u>Charge to accounts in all other cities</u>
Smaller than 1-inch	\$9.00 per Quarter	\$10.80 per Quarter
1-inch	\$22.50 per Quarter	\$27.00 per Quarter
1 ½-inch	\$15.00 per Month	\$18.00 per Month
2-inch	\$24.00 per Month	\$28.80 per Month
3-inch	\$48.00 per Month	\$57.60 per Month
4-inch	\$75.00 per Month	\$90.00 per Month
6-inch	\$150.00 per Month	\$180.00 per Month
8-inch	\$240.00 per Month	\$288.00 per Month
10-inch	\$345.00 per Month	\$414.00 per Month

SAINT PAUL PUBLIC RIGHT-OF-WAY RECOVERY FEE

The City of Saint Paul levies a charge to the Board of Water Commissioners as reimbursement for costs the City incurs as a result of Board water facilities being situated within the City's rights-of-way. A City of Saint Paul right-of-way recovery fee shall be charged to all active domestic and commercial water service accounts excluding seasonal lawn sprinkler accounts in the City of Saint Paul in order to recoup this charge. The amount of the fee shall be determined by water meter size and shall be applied during established billing cycles, as shown below.

**SAINT PAUL RIGHT-OF-WAY RECOVERY FEES
Effective January 1, 2014**

<u>Meter Size</u>	<u>Charge</u>
Smaller than 1-inch	\$ 4.50 per Quarter
1-inch	\$ 11.25 per Quarter
1½-inch	\$ 7.58 per Month
2-inch	\$ 12.08 per Month
3-inch	\$ 24.17 per Month
4-inch	\$ 37.75 per Month
6-inch	\$ 75.50 per Month
8-inch	\$120.83 per Month

Water Commissioners

Adopted by the Board of Water Commissioners


Yeas Bykowski
 Lantry
 Rossbach
 President Anfang

Nays

September 10, 2013

In favor 4

Opposed 0


Secretary

RETURN TO BOARD
MINUTES FILE
ORIGINAL