

8-80 Vitality Initiative	City of Saint Paul	2015-2017 Budget		
<b>INCOME</b>				
<b>Description</b>	<b>Amount</b>			
Bonds	40,000,000			
Assessments from street improvements	2,500,000			
Knight Cities Challenge Grant Request (pending)	175,000			
McKnight Foundation request (pending)	100,000			
<b>TOTAL INCOME:</b>	<b>42,775,000</b>			
<b>EXPENSES</b>				
<b>Project</b>	<b>Amount</b>	<b>Lead Dept</b>	<b>Lead Staff</b>	<b>Project Type</b>
Palace Theater	8,000,000	PED	Ross Currier	Palace Theater
Jackson St & DT Bike Loop	8,450,000	PED	Anton Jerve	Bike/Ped Infrastructure
Grand Round	13,200,000	PED	Anton Jerve	Bike/Ped Infrastructure
Payne/ E 7th Realignment/ Bruce Vento trailhead	225,000	PW	Kevin Nelson	Bike/Ped Infrastructure
St. Clair Ave, Albert to 7th (reconstruction)	2,500,000	PW	Jesse Farrell	Bike/Ped Infrastructure
Bedford Avenue (realignment and parking improvements)	1,000,000	PW	Kevin Nelson	Bike/Ped Infrastructure
North Snelling (funding toward an additional ½ mile of planted medians)	525,000	PW	Paul St. Martin	Bike/Ped Infrastructure
Randolph Avenue and Lexington (addition of a turn lane)	1,500,000	PW	Paul St. Martin	Bike/Ped Infrastructure
Bike Lane Striping Project (to work toward implementation of the bike plan)	400,000	PW	Reuben Collins	Bike/Ped Infrastructure
Maintenance for all projects - Placeholder for 2016 budget	TBD			Bike/Ped Infrastructure
Dickerman Park	2,000,000	Parks	Ellen Stewart	Parks and Public Spaces
3 Ring Gardens/Lexington Commons Park (acquisition)	1,500,000	Parks	Ellen Stewart	Parks and Public Spaces
Little Mekong Plaza (demolition, design, development)	300,000	PED	Gary Leavitt	Parks and Public Spaces
Central Station Plaza (design and development)	1,000,000	Parks	Alice Messer	Parks and Public Spaces
River Balcony Phase I (design)	100,000	PED	Lucy Thompson	Parks and Public Spaces
Optical Fiber Infrastructure	1,800,000	ITS	TBD	Optical Fiber Infrastructure
8-80 Fellow (pending Knight funding)	155,000	PED	TBD	8-80 Coordination
Capacity building support (pending Knight and McKnight funding)	40,000	PED	Nora Riemenschneider	8-80 Coordination
Communications, outreach and engagement (pending McKnight funding)	45,000	PED	Nora Riemenschneider	8-80 Coordination
Ford Site Traffic Study (pending McKnight funding)	35,000	PED	Merritt Clapp-Smith	Bike/Ped Infrastructure
<b>TOTAL EXPENSES:</b>	<b>42,775,000</b>			