City of Saint Paul Financial Analysis

File ID Number: RES PH 12-256

Budget Affected: Operating Budget Police Department Special Fund

Total Amount of Transaction: 50,000

Funding Source: Grant

Charter Citation: 10.07.1

Fiscal Analysis

The City of Saint Paul, Police Department has been awarded the 2012 Edward Byrne Memorial Justice Assistance Grant (2012 JAG). This grant provides funds to support all components of the criminal justice system, from multi-jurisdictional drug and gang task forces to crime prevention and domestic violence programs, courts, corrections, treatment and justice information sharing initiatives. The City of Saint Paul, serving as fiscal agent for this award, will share the grant funds with two disparate jurisdictions within Ramsey County.

Detail Accounting Codes:

Company (Fund)	Accounting Unit (ACTIVITY)	Account (Object Code)	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
Spending Changes						
(Action Accomplished)						
2400 (436)	1034276 (34276)	59240 (0545)	City Contribution to Outside Agency	-	50,000	50,000
			TOTAL:	0	50,000	50,000
Financing Changes						
(Action Accomplished)						
2400 (436)	1034276 (34276)	42130 (3099)	Federal Direct Grants-DOJ	-	50,000	50,000
			TOTAL:	0	50,000	50,000