

City of Saint Paul Financial Analysis

File ID Number: AO 23-2

Budget Affected: Operating Budget Fire and Safety Services Special Fund

Total Amount of Transaction:

Funding Source: Other Please Specify Funding Source:

Appropriation already included in budget? No

Charter Citation: City Charter 10.7.4

Fiscal Analysis

Reallocate Emergency Management 2023 budget to more accurately account for expenses in accounting unit 20021835 - EMPG Grant.

Detail Accounting Codes:**GENERAL LEDGER (GL) - ANNUAL BUDGET****Spending Changes***(Action Accomplished)*

GL Annual Budget				CURRENT	CHANGES	AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET		BUDGET
1	200-21-835	60415	Intern	-	4,618.00	4,618.00
1	200-21-835	67630	Parking Expense	-	3,899.00	3,899.00
1	200-21-835	69590	Other Misc Supplies	9,617.00	(4,000.00)	5,617.00
1	200-21-835	72910	Vehicle Parts	10,603.00	(4,517.00)	6,086.00
TOTAL:				20,220.00	-	20,220.00

Financing Changes*(Action Accomplished)*

GL Annual Budget				CURRENT	CHANGES	AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET		BUDGET
TOTAL:					-	

ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

Spending Changes*(Action Accomplished)*

Life to Date Activity Budget				CURRENT	CHANGES	AMENDED
Activity Group	Activity	Account Category	Description	BUDGET		BUDGET
1	G2122658010000	60415	Intern	-	4,618	4,618
1	G2122658010000	67630	Parking Expense	-	3,899	3,899
1	G2122658010000	69590	Other Misc Supplies	9,617	(4,000)	5,617
1	G2122658010000	72910	Vehicle Parts	10,603	(4,517)	6,086
TOTAL:				20,220	-	20,220

Financing Changes*(Action Accomplished)*

Life to Date Activity Budget				CURRENT	CHANGES	AMENDED
Activity Group	Activity	Account Category	Description	BUDGET		BUDGET
TOTAL:					-	