

**City of Saint Paul Financial Analysis**

1 File ID Number: RES #15-1632 \_\_\_\_\_  
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3 Budget Affected: Operating Budget Human Resources \_\_\_\_\_  
4  
5 Total Amount of Transaction: \$5,560.09 Financing ##### \_\_\_\_\_  
6  
7 Funding Source: Other Please Specify: 2015 Budget \_\_\_\_\_  
8  
9 Charter Citation: Administrative Code 41.03 and 41.04 \_\_\_\_\_  
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12 **Fiscal Analysis**

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14 This is a follow up to RES #15-900 which required that the Employee Cookout Committee submit a list of expenditures and  
15 donations associated with the 2015 Cookout per Section 41.03 of th Administrative Code. Final expenditures of \$5,560.09 are  
16 listed on a separate attachment which were within the 2015 adopted budget of \$6,500.00 for the City Cookout. The donations  
17 of \$775.00 toward performances by Bill the Juggler and The Riff Rangers Quartet and the \$225.00 donation of 10 cases of  
Nature's Fury Nutridrinks for a total amount of \$1,000.00 were accepted by the Cookout Committee as in-kind donations.