

City of Saint Paul Financial Analysis

1	<u>File ID Number:</u>	RES 11-1874		
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3	<u>Budget Affected:</u>	Operating Budget	Mayor's Office	Special Fund
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5	<u>Total Amount of Transaction:</u>	87,696		
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7	<u>Funding Source:</u>	Grant		
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9		Appropriation already included in budget?	Yes	
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11	<u>Charter Citation:</u>	N/A		
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Fiscal Analysis

16 The City of Saint Paul will enter into a Memorandum of Agreement with the Corporation for National and Community Service (CNCS) for the 2011-
17 2012 VISTA program year. The City will act as the sponsor organization, and will enter into cost share agreements with the following participating
18 sites.

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- 20 -American Indian Family Center (\$3,000 cost-share),
- 21 -Big Brothers Big Sisters of the Greater Twin Cities (\$3,000 cost-share),
- 22 -Breakthrough Saint Paul (\$3,000 cost-share),
- 23 -Community Action Partnership of Ramsey and Washington Counties (\$11,232 cost-share),
- 24 -Community Design Center (\$3,000 cost-share),
- 25 -East Side Arts Council (\$3,000 cost-share),
- 26 -EMS Academy (\$3,000 cost-share),
- 27 -Everybody Wins! Minnesota (\$11,232 cost-share),
- 28 -Genesys Works (\$3,000 cost-share),
- 29 -Jackson Elementary (\$3,000 cost-share),
- 30 -Lao Family Community of Minnesota (\$3,000 cost-share),
- 31 -Maxfield Elementary (\$3,000 cost-share),
- 32 -Minnesota Children's Museum (\$3,000 cost-share),
- 33 -National Youth Leadership Council (\$11,232 cost-share),
- 34 -Rock Star Supply Company (\$3,000 cost-share),
- 35 -Saint Paul Music Academy (\$3,000 cost-share),
- 36 -Science Museum of Minnesota (\$3,000 cost-share),
- 37 -Teatro del Pueblo (\$3,000 cost-share),
- 38 -West 7th Community Center (\$3,000 cost-share),
- 39 -YMCA of Greater Saint Paul (\$3,000 cost-share), and
- 40 -YouthCARE Minnesota (\$3,000 cost-share)

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42 To facilitate the process and obtain funds from the participating sites the City needs to enter into a Memorandum of Understanding with each
43 participating site.

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