

FY2013 Citizen Participation and Crime Prevention Programs

January 1, 2013 through December 31, 2013			<u>Citizen Participation</u>				<u>Crime Prevention</u>				<u>FY2013</u>
Organization		Proj #	CDBG	GF	Sub-total	Reduction	CDBG	GF	Sub-total	5.03% Reduction	TOTALS
			allotment	09110			allotment	09111			
District #1	Community Council	13NG01		\$43,826	\$43,826	(\$452)		\$18,075	\$18,075	(\$957)	\$61,901
District #2	Community Council	13NG02	\$30,000	\$30,727	\$60,727	(\$626)	\$22,939	\$0	\$22,939	(\$1,215)	83,666
District #3	West Side Citizens Organization	13NG03		\$40,583	\$40,583	(\$418)	12,369	(\$0)	\$12,369	(\$655)	52,951
District #4	Dayton's Bluff Community Council	13NG04		\$45,002	\$45,002	(\$464)	14,483	(\$0)	\$14,483	(\$767)	59,485
District #5	Payne Phalen Planning Council	13NG05	41,937	\$35,414	\$77,351	(\$797)	22,938	\$0	\$22,938	(\$1,215)	100,289
District #6	Planning Council	13NG06	30,000	\$30,785	\$60,785	(\$626)	22,939	\$0	\$22,939	(\$1,215)	83,724
District #7	Thomas-Dale Planning Council	13NG07		\$49,886	\$49,886	(\$514)	28,966	(\$0)	\$28,966	(\$1,534)	78,852
District #8	Summit-University Planning Council	13NG08		\$43,375	\$43,375	(\$447)	22,940	\$0	\$22,940	(\$1,215)	66,315
District #9	West Seventh/Fort Road Federation	13NG09		\$36,623	\$36,623	(\$377)	3,913	(\$0)	\$3,913	(\$207)	40,535
District #10	Como Community Council	13NG10		\$36,623	\$36,623	(\$377)		\$14,483	\$14,483	(\$767)	51,106
District #11	Hamline Midway Coalition	13NG11		\$36,623	\$36,623	(\$377)	14,483	(\$0)	\$14,483	(\$767)	51,106
District #12	St Anthony Park Community Council	13NG12		\$36,623	\$36,623	(\$377)		\$14,483	\$14,483	(\$767)	51,106
District #13	District 13, Inc.	13NG13		\$42,489	\$42,489	(\$438)		\$28,966	\$28,966	(\$1,534)	71,455
District #14	Macalester Groveland Comm Council	13NG14		\$38,935	\$38,935	(\$401)		\$14,483	\$14,483	(\$767)	53,418
District #15	Highland District Council	13NG15		\$49,780	\$49,780	(\$513)		\$14,483	\$14,483	(\$767)	64,263
District #16	Summit Hill Association	13NG16		\$36,623	\$36,623	(\$377)		\$14,483	\$14,483	(\$767)	51,106
District #17	Capital River Council	13NG17		\$36,623	\$36,623	(\$377)	3,577	\$16,191	\$19,768	(\$1,047)	56,391
Lexington-Hamline Community Council		13NG18					14,483	(\$0)	\$14,483	(\$767)	14,483
Youth Express		13NG19					14,483	(\$0)	\$14,483	(\$767)	14,483
West Side Safe Neighborhood Council		13NG20					26,851	(\$0)	\$26,851	(\$1,422)	26,851
Ramsey Hill Association		13NG21					9,197	(\$0)	\$9,197	(\$487)	9,197
University United		13NG22					14,483	(\$0)	\$14,483	(\$767)	14,483
Aurora St. Anthony Neighborhood Dev Corp		13NG23					14,483	(\$0)	\$14,483	(\$767)	14,483
Dayton's Bluff Recreation Center / Teen Club		13NG24					14,483	(\$0)	\$14,483	(\$767)	14,483
Special Projects - un-allocated				3,979	\$3,979			1,100	\$1,100		5,079
			101,937	674,516	776,453		278,010	136,745	414,755		1,191,208

GL-001-09110-0547

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Totals by Program

	CDBG	GF	Total
Citizen Participation	101,937	674,516	776,453
Crime Prevention	278,010	136,745	414,755
Program Total	379,947	811,261	1,191,208