

City of Saint Paul Financial Analysis

1 File ID Number: AO 23-30
 2
 3 Budget Affected: PED Special Fund
 4
 5 Total Amount of Transaction: -
 6
 7 Funding Source: Grant
 8
 9 Appropriation already included in budget? Yes
 10
 11 Charter Citation: 10.7.4
 12
 13

14 Fiscal Analysis

16 Amending CDBG Project Budgets: Funding for 166 Larpenteur (Fantasy Nails), a project selected by CDBG subgrantee ESNDP for their North End
 17 Façade Improvement Program (NEFIP).
 18

20 Detail Accounting Codes:

22 **GENERAL LEDGER (GL) - ANNUAL BUDGET**

24 **Spending Changes**

GL Annual Budget					CURRENT		AMENDED
Company	Fund-Dept-Cost Cente	Account	Description		BUDGET	CHANGES	BUDGET
1	28251820	73225	CDBG			-	-
TOTAL:					-	-	-

32 **Financing Changes**

GL Annual Budget					CURRENT		AMENDED
Company	Fund-Dept-Cost Cente	Account	Description		BUDGET	CHANGES	BUDGET
1	28251820	43001	CDBG			-	-
TOTAL:					-	-	-

40 **ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET**

41 *Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.*

43 **Spending Changes**

44 *Amending CDBG Project Budgets: Funding for 166 Larpenteur (Fantasy Nails), a project selected by CDBG subgrantee ESNDP for their North End Façade Improvement Program (I*

Life to Date Activity Budget					CURRENT		AMENDED
Activity Group	Activity	Account Category	Description		BUDGET	CHANGES	BUDGET
G-HUD	G512385601030	73225	2385 ESNDP NE ED FUND		34,403.50	(12,485.00)	21,918.50
G-HUD	G512477601030	73225	2477 166 Larpenteur (Fantasy Nails)		-	12,485.00	12,485.00
TOTAL:					34,403.50	-	34,403.50

56 **Financing Changes**

57 *Amending CDBG Project Budgets: Funding for 166 Larpenteur (Fantasy Nails), a project selected by CDBG subgrantee ESNDP for their North End Façade Improvement Program (I*

Life to Date Activity Budget					CURRENT		AMENDED
Activity Group	Activity	Account Category	Description		BUDGET	CHANGES	BUDGET
G-HUD	G512385601030	43015	2385 ESNDP NE ED FUND		(34,403.50)	12,485.00	(21,918.50)
G-HUD	G512477601030	43015	2477 166 Larpenteur (Fantasy Nails)		-	(12,485.00)	(12,485.00)
TOTAL:					(34,403.50)	-	(34,403.50)