

City of Saint Paul Financial Analysis

1	File ID Number: 13-585			
2				
3	Budget Affected:	Operating Budget	PED	Special Fund
4				
5	Total Amount of Transaction:	0		
6				
7	Funding Source:	Other	Please Specify:	STAR
8				
9	Appropriation already included in budget?			Yes
10				
11	Charter Citation:	10.07.4		
12				

13 SPENDING PLAN - 2013 Cultural STAR Cycle 19 Round 1

Accounting					CURRENT		PROPOSED	
Company	Unit	Account	Activity	Description	BUDGET	CHANGES	BUDGET	
16	930	90399	0547	77999	Undesignated Adopted Budget - City Sales Tax	1,597,605.00	(1,100,065.72)	497,539.28
17	930	90310	0299	77000	Direct Project Costs-Services	963,555.31	246,008.59	1,209,563.90
18	930	90310	0547	77000	Direct Project Costs-Fees	268,159.87	10,557.13	278,717.00

19 Detail Accounting Codes:

Accounting					Activity/Project	CURRENT		AMENDED
Company	Unit	Account	(if applicable)	Description		BUDGET	CHANGES	BUDGET
22	930	90309	547	71808	The Arts Partnership - Year 6 of 10	1,590,791.68	\$ 300,000	\$1,890,791.68
23	930	90310	0547	71236	Actors Theater of Minnesota	0.00	\$ 30,000	\$ 30,000
24	930	90310	0547	71237	Arcata Press dba Saint Paul Almanac	0.00	\$ 10,000	\$ 10,000
25	930	90310	0547	71238	Aurora-St. Anthony NDC	0.00	\$ 5,000	\$ 5,000
26	930	90310	0547	71239	Bedlam Theatre	0.00	\$ 74,000	\$ 74,000
27	930	90310	0547	71240	Capitol River Council	0.00	\$ 25,000	\$ 25,000
28	930	90310	0547	71241	Flying Foot Forum	0.00	\$ 20,000	\$ 20,000
29	930	90310	0547	71242	Grassroots Culture	0.00	\$ 20,000	\$ 20,000
30	930	90310	0547	71243	Hot Summer Jazz Festival	0.00	\$ 35,000	\$ 35,000
31	930	90310	0547	71244	Katha Dance Theatre	0.00	\$ 25,000	\$ 25,000
32	930	90310	0547	71245	Keys 4/4 Kids	0.00	\$ 20,000	\$ 20,000
33	930	90310	0547	71246	MAP for Nonprofits	0.00	\$ 10,000	\$ 10,000
34	930	90310	0547	71247	Minnesota Museum of American Art	0.00	\$ 10,000	\$ 10,000
35	930	90310	0547	71248	Mississippi River Fund	0.00	\$ 5,000	\$ 5,000
36	930	90310	0547	71249	Nautilus Music Theater	0.00	\$ 19,000	\$ 19,000
37	930	90310	0547	71250	Neighborhood Dev Ctr	0.00	\$ 10,000	\$ 10,000
38	930	90310	0547	71251	Northern Lights	0.00	\$ 24,000	\$ 24,000
39	930	90310	0547	71252	Ordway for the Performing Arts	0.00	\$ 30,000	\$ 30,000
40	930	90310	0547	71253	Public Art Saint Paul	0.00	\$ 24,000	\$ 24,000
41	930	90310	0547	71254	Rondo Avenue, Inc	0.00	\$ 10,000	\$ 10,000
42	930	90310	0547	71255	Saint Anthony Park Community Council	0.00	\$ 50,000	\$ 5,000
43	930	90310	0547	71256	Saint Paul Art Collective	0.00	\$ 10,000	\$ 10,000
44	930	90310	0547	71257	Saint Paul Chamber Orchestra Society	0.00	\$ 30,000	\$ 30,000
45	930	90310	0547	71258	Saint Paul Conservatory of Music	0.00	\$ 5,000	\$ 5,000
46	930	90310	0547	71259	Springboard for the Arts	0.00	\$ 12,500	\$ 12,500
47	931	90311	0547	71260	Twin Cities Habitat for Humanity	0.00	\$ 5,000	\$ 5,000
48	930	90310	0547	71261	Zorongo Flamenco Inc	0.00	\$ 5,000	\$ 5,000
49	930	90310	0547	71262	Park Square Theatre	0.00	\$ 15,000	\$ 15,000
50	930	90310	0547	71263	District 2 Community Council	0.00	\$ 5,000	\$ 5,000

51