

City of Saint Paul Financial Analysis

1 File ID Number: AO 13-15
 2
 3 Budget Affected: Operating Budget PED Special Fund
 4
 5 Total Amount of Transaction: 0
 6
 7 Funding Source: Other Please Specify: STAR
 8
 9 Appropriation already included in budget? Yes
 10
 11 Charter Citation: 10.07.4
 12

13 Fiscal Analysis

14
 15 Neighborhood STAR Year-Round Program funds are being moved into project specific codes to reflect City Council action adopted via Resolutions #13-501,
 16 #13-502 and #13-620. In addition, Neighborhood STAR Year-Round funds are being consolidated into one (1) project specific code to reflect City Council
 17 action adopted via Resolution #12-1846.

18 Detail Accounting Codes:

19	Accounting		Activity/Project			Current		Amended	
20	Company	Unit	Account	(if applicable)	Description	Ward #	Budget	Changes	Budget
21	Spending Changes (Action Accomplished)								
22	Year-Round STAR Program awards:								
23	930	90306	0547	79082	Hamline Nebraska Bumpout	4	0.00	12,500.00	12,500.00
24	930	90306	0547	79083	Eastview Security Lighting	7	0.00	2,000.00	2,000.00
25	930	90306	0547	79084	Chelsea Heights Playground	4	0.00	<u>35,000.00</u>	35,000.00
26	Accounting consolidation:								
27	930	90306	0547	79078	Urban Organics	7	45,000.00	(45,000.00)	0.00
28	930	90306	0547	77900	Urban Organics	7	150,000.00	<u>45,000.00</u>	195,000.00
29					TOTAL:			49,500.00	
30	Financing Changes (Action Accomplished)								
31	930	90333	0547	00000	Year Round STAR Program		1,520,557.14	(49,500.00)	1,471,057.14
32					NET CHANGE:			0.00	