

City of Saint Paul Financial Analysis

1 File ID Number: PH 16-266
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 3 Budget Affected: Operating Budget Emergency Management Special Fund
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 5 Total Amount of Transaction: 30,000.00
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 7 Funding Source: Grant
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 9 Appropriation already included in budget? No
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 11 Charter Citation: 10.7.1
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Fiscal Analysis

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 16 The City of Saint Paul has received a grant of \$30,000.00 from the State of Minnesota for the 2015 Emergency Management
 17 Performance Grant (EMPG) to pay for emergency management assistance to attend training conferences, provide community outreach,
 18 and EMAP accreditation. The spending and financing plans have not been established for this grant.
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Detail Accounting Codes:

GENERAL LEDGER (GL) - ANNUAL BUDGET

33 **Spending Changes**
 34 *(Action Accomplished)*

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
1	200-21-835	67510	Local Registration Fee		5,000.00	5,000.00
1	200-21-835	69590	Other Misc Services		19,400.00	19,400.00
1	200-21-835	72910	Other Misc Equipment		5,600.00	5,600.00
				TOTAL:	30,000.00	

43 **Financing Changes**
 44 *(Action Accomplished)*

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
1	200-21-835	43101	Federal Grant - State Admin	-	30,000.00	30,000.00
				TOTAL:	30,000.00	

ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET

52 *Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.*

54 **Spending Changes**
 55 *(Action Accomplished)*

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
1	G2116658010000	67510	Local Registration Fee		5,000.00	5,000.00
1	G2116658010000	69590	Other Misc Services		19,400.00	19,400.00
1	G2116658010000	72910	Other Misc Equipment		5,600.00	5,600.00
				TOTAL:	30,000.00	

64 **Financing Changes**
 65 *(Action Accomplished)*

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
1	G2116658010000	43130	Federal Grant - State Admin	-	30,000.00	30,000.00
				TOTAL:	30,000.00	