

**City of Saint Paul Financial Analysis**

1 File ID Number: AO 17-92  
 2  
 3 Budget Affected: Operating Budget Emergency Management Special Fund  
 4  
 5 Total Amount of Transaction: 108,405.00  
 6  
 7 Funding Source: Grant  
 8  
 9 Appropriation already included in budget? No  
 10  
 11 Charter Citation: City Charter 10.7.4  
 12  
 13

**Fiscal Analysis**

16 Reallocate Emergency Management 2016 UASI Grant budget to more accurately account for capitalexpenditures in accounting unit 20021820-G2116658090000.  
 17  
 18  
 19  
 20  
 21  
 22  
 23

**Detail Accounting Codes:**

**GENERAL LEDGER (GL) - ANNUAL BUDGET**

**Spending Changes**

(Action Accomplished)

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
1	200-21-820	63160	General Professional Services	153,544.00	(108,405.00)	45,139.00
1	200-21-820	76805	Capital Equipment	277,231.00	108,405.00	385,636.00
				TOTAL:	-	

**Financing Changes**

(Action Accomplished)

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
				TOTAL:	-	

**ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET**

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

**Spending Changes**

(Action Accomplished)

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
1	G2116658090000	63160	General Professional Services	260,000.00	(49,405.00)	210,595.00
1	G2116658090000	76505	Equipment	75,000.00	49,405.00	124,405.00
				TOTAL:	-	

**Financing Changes**

(Action Accomplished)

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
				TOTAL:	-	