

**City of Saint Paul Financial Analysis**

File ID Number: RES PH 25-53

Budget Affected: Operating Budget Fire and Safety Services General Fund

Total Amount of Transaction: 115,068.00

Funding Source: Other Please Specify Funding Source:

Appropriation already included in budget? No

Charter Citation: 10.7.1

**Fiscal Analysis**

The Saint Paul Fire Department received a contribution of \$115,068 from the Minnesota Board of Firefighter Training and Education. This contribution will be used to pay for training for firefighters.

**Detail Accounting Codes:****GENERAL LEDGER (GL) - ANNUAL BUDGET****Spending Changes***(Action Accomplished)*

| GL Annual Budget |                       |         |             | CURRENT BUDGET | CHANGES    | AMENDED BUDGET |
|------------------|-----------------------|---------|-------------|----------------|------------|----------------|
| Company          | Fund-Dept-Cost Center | Account | Description |                |            |                |
| 1                | 100-22-210            | 63310   | Instructor  | 2,040.00       | 115,068.00 | 117,108.00     |
| TOTAL:           |                       |         |             |                | 115,068.00 |                |

**Financing Changes***(Action Accomplished)*

| GL Annual Budget |                       |         |                                 | CURRENT BUDGET | CHANGES    | AMENDED BUDGET |
|------------------|-----------------------|---------|---------------------------------|----------------|------------|----------------|
| Company          | Fund-Dept-Cost Center | Account | Description                     |                |            |                |
| 1                | 100-22-210            | 55505   | Outside Contribution & Donation | -              | 115,068.00 | 115,068.00     |
| TOTAL:           |                       |         |                                 |                | 115,068.00 |                |

**ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET***Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.***Spending Changes***(Action Accomplished)*

| Life to Date Activity Budget |          |                  |                    | CURRENT BUDGET | CHANGES | AMENDED BUDGET |
|------------------------------|----------|------------------|--------------------|----------------|---------|----------------|
| Activity Group               | Activity | Account Category | Description        |                |         |                |
|                              |          | XXXXX            | (Item description) |                |         | -              |
|                              |          | XXXXX            | (Item description) |                |         | -              |
| TOTAL:                       |          |                  |                    |                | -       |                |

**Financing Changes***(Action Accomplished)*

| Life to Date Activity Budget |          |                  |                    | CURRENT BUDGET | CHANGES | AMENDED BUDGET |
|------------------------------|----------|------------------|--------------------|----------------|---------|----------------|
| Activity Group               | Activity | Account Category | Description        |                |         |                |
|                              |          | XXXXX            | (Item description) |                |         | -              |
|                              |          | XXXXX            | (Item description) |                |         | -              |
| TOTAL:                       |          |                  |                    |                | -       |                |