

**City of Saint Paul Financial Analysis**

1 File ID Number: AO 21-57  
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 3 Budget Affected: PED Special Fund  
 4  
 5 Total Amount of Transaction: -  
 6  
 7 Funding Source: Grant  
 8  
 9 Appropriation already included in budget? Yes  
 10  
 11 Charter Citation: 10.7.4  
 12  
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**Fiscal Analysis**

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 16 Amending CDBG projects budget: funding for 605-617 Stryker Senior Housing.  
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 19

**Detail Accounting Codes:**

**GENERAL LEDGER (GL) - ANNUAL BUDGET**

**Spending Changes**

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Cen	Account	Description	BUDGET	CHANGES	BUDGET
1	28251820	73225	CDBG		-	-
				TOTAL:	-	-

**Financing Changes**

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Cen	Account	Description	BUDGET	CHANGES	BUDGET
1	28251820	43001	CDBG		-	-
				TOTAL:	-	-

**ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET**

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

**Spending Changes**

Amending CDBG projects budget: funding for 605-617 Stryker Senior Housing.

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group Activity	Account Category	Description		BUDGET	CHANGES	BUDGET
G-HUD	G519999601095	9999 REAL ESTATE UNDESIGNATED	73220	455,766.65	(200,000.00)	255,766.65
G-HUD	G512397601030	2397 605-617 Stryker	73220	-	200,000.00	200,000.00
				TOTAL:	-	-
				TOTAL:	455,766.65	455,766.65

**Financing Changes**

Amending CDBG projects budget: funding for 605-617 Stryker Senior Housing.

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group Activity	Account Category	Description		BUDGET	CHANGES	BUDGET
G-HUD	G519999601095	9999 REAL ESTATE UNDESIGNATED	43015	(455,766.65)	200,000.00	(255,766.65)
G-HUD	G512397601030	2397 605-617 Stryker	43015	-	(200,000.00)	(200,000.00)
				TOTAL:	-	-
				TOTAL:	(455,766.65)	(455,766.65)