

**City of Saint Paul Financial Analysis**

1 File ID Number: AO 11-49

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3 Budget Affected: Operating Budget Technology and Communications General Fund

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5 Total Amount of Transaction: 40,000

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7 Funding Source: Transfer of Appropriations

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9 Charter Citation: Administrative Code 57.09

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12 **Fiscal Analysis**

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14 Administrative Order authorizing Office of Technology to amend the 2011 budget to allow for increased spending on professional services by  
15 decreasing the salary and fringe line items, as is detailed below.

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27 **Detail Accounting Codes:**

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<b>Fund</b>	<b>Accounting Activity</b>	<b>Object</b>	<b>Description</b>	<b>CURRENT BUDGET</b>	<b>CHANGES</b>	<b>AMENDED BUDGET</b>
<b>Spending Changes</b>						
<i>(Action Accomplished)</i>						
001	01115	0111	Full Time Permanent	4,504,180	(45,000)	4,459,180
001	01115	0219	Other Professional Services		45,000	45,000
<b>TOTAL:</b>				4,504,180	-	4,504,180

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