Authorized by the Board of Water Commissioners in **March of 2022** 

26,000 Lead Service Lines at Project Start

**10-year program** to remove lead service lines within the SPRWS distribution system

Replacements are voluntary and free GOAL: 85% Participation

Replacements offered within project areas & prioritized zones

Completely funded through ARPA and PFA Funding 2022-2026. Zero rate impacts.



## 2022

SPRWS: 260Contracted: 80

• Total: 340

### 2023

• SPRWS: 426

• Contracted: 240

• Total: 666

## 2024

• SPRWS: 545

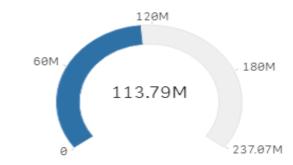
• Contracted: 748

Total: 1,293



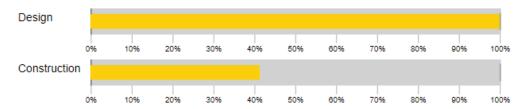
#### **Construction Phase Expenditures To Date**

Millions of Dollars



#### **McCarrons Plant Project**

Phase Progress





## Construction began in February 2022

# Begin operations in Summer 2025

Proactively replacing 100-year-old infrastructure. Improvements to redundancy and removal of emerging contaminants of concern.

2/3 of existing facility being replaced with modern technology: batch slaking, softening clarifiers, recarbonation. Adding ozonation.