

City of Saint Paul Financial Analysis

1 File ID Number: RES PH 21-15
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 3 Budget Affected: Operating Budget Fire and Safety Services Special Fund
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 5 Total Amount of Transaction: 121,059.60
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 7 Funding Source: Grant
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 9 Appropriation already included in budget? No
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 11 Charter Citation: City Charter 10.7.1
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14 **Fiscal Analysis**

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 16 The Saint Paul Fire Department applied for and received a grant of \$121,059.60 from the Federal Emergency Management Agency for the 2019 Assistance to
 17 Firefighters Grant (AFG) to provide paramedic training for firefighters. The total amount of the grant award is \$133,165.56 and the grant total is \$121,059.60.
 18 The grant requires a 10% matching fund contribution. The total matching fund contribution is \$12,105.96 which will be paid from 10022205-63310-2210024000-
 19 63310.
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29 **Detail Accounting Codes:**

31 **GENERAL LEDGER (GL) - ANNUAL BUDGET**

33 **Spending Changes**

34 (Action Accomplished)

GL Annual Budget					CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET
1	200-22-800	60115	Fire Sworn		171,200.00		171,200.00
1	200-22-800	61010	Medicare Regular		2,482.00		2,482.00
1	200-22-800	61135	PERA Fire		29,018.00		29,018.00
1	200-22-800	61550	Indirect Fringes		9,460.00		9,460.00
1	200-22-800	63310	Instructor		85,289.00	121,059.60	206,348.60
1	200-22-800	72255	Safety Supplies		22,646.00		22,646.00
1	200-22-800	76501	Equipment		43,665.00		43,665.00
TOTAL:					363,760.00	121,059.60	484,819.60

47 **Financing Changes**

48 (Action Accomplished)

GL Annual Budget					CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET
1	200-22-800	43001	Federal Direct Grant		363,760.00	121,059.60	484,819.60
TOTAL:						121,059.60	484,819.60

55 **ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET**

56 Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

58 **Spending Changes**

59 (Action Accomplished)

Life to Date Activity Budget					CURRENT		AMENDED
Activity Group	Activity	Account Category	Description		BUDGET	CHANGES	BUDGET
1	G2219606010000	63310	Instructor			121,059.60	121,059.60
TOTAL:						121,059.60	121,059.60

66 **Financing Changes**

67 (Action Accomplished)

Life to Date Activity Budget					CURRENT		AMENDED
Activity Group	Activity	Account Category	Description		BUDGET	CHANGES	BUDGET
1	G2219606010000	43065	Federal Direct Grant			121,059.60	121,059.60
TOTAL:						121,059.60	121,059.60