

**Exhibit A****Budget Amendment to Emergency Shelter Grants Funds  
Year 2010 Cycle (June 1, 2010- May 30, 2011)  
Accounts Codes**

SPENDING PLAN:		Current Budget	Change	Amended Budget
Unspecified Contingency	P6 100-39290-0547-61999	350,982	(350,982)	---
Ain Dah Yung Teen Shelter	100-39290-0547-XXXXX	-	8,000	8,000
Breaking Free	100-39290-0547-XXXXX	-	5,000	5,000
Catholic Charities Dorothy Day Center Extended Hours Program	100-39290-0547-XXXXX	-	63,500	63,500
Catholic Charities Family Service Center	100-39290-0547-XXXXX	-	25,000	25,000
East Side Family Center	100-39290-0547-XXXXX	-	5,000	5,000
Emma Norton Transitional Housing	100-39290-0547-XXXXX	-	11,000	11,000
Ethel Gordon Community Care Center	100-39290-0547-XXXXX	-	5,000	5,000
Face to Face Safe Zone Youth Center	100-39290-0547-XXXXX	-	5,000	5,000
The Family Place	100-39290-0547-XXXXX	-	24,000	24,000
Listening House	100-39290-0547-XXXXX	-	21,000	21,000
Lutheran Social Service – Safe House	100-39290-0547-XXXXX	-	21,000	21,000
Minnesota Assistance Council for Veterans	100-39290-0547-XXXXX	-	3,500	3,500
St. Paul Area Council of Churches-Project HOME	100-39290-0547-XXXXX	-	46,000	46,000
St. Paul Foundation Community Sharing Fund	100-39290-0547-XXXXX	-	17,433	17,433
Southern Minnesota Regional Legal Services	100-39290-0547-XXXXX	-	24,000	24,000
Theresa Living Center	100-39290-0547-XXXXX	-	8,000	8,000
Twin Cities Community Voice Mail	100-39290-0547-XXXXX	-	7,000	7,000
West Side Community Health Services/House Calls	100-39290-0547-XXXXX	-	19,000	19,000
YWCA Saint Paul - Transitional Housing	100-39290-0547-XXXXX	-	15,000	15,000
PED Administration	100-39290-0547-XXXXX	-	17,549	17,549
	Net Increase	<u>\$350,982</u>		<u>350,982</u>
Lawson #2350-1039290-52225-XXXXX				

