

**City of Saint Paul Financial Analysis**

1	<u>File ID Number:</u>	RES PH 13-137		
2				
3	<u>Budget Affected:</u>	Operating Budget	Police Department	Special Fund
4				
5	<u>Total Amount of Transaction:</u>	79,500		
6				
7	<u>Funding Source:</u>	Grant		
8				
9	<u>Charter Citation:</u>	10.07.1		
10				

Fiscal Analysis

The City of Saint Paul Police Department entered into a grant amendment for the Juvenile Accountability Block Special Projects grant as authorized with CF RES 13-32. The 2013 budget needs to be amended for this grant amendment as follows:

Detail Accounting Codes:

Accounting				CURRENT		AMENDED
Company	Unit	Account (Lawson)	Description	BUDGET	CHANGES	BUDGET
<b>Spending Changes</b>						
<i>(Action Accomplished)</i>						
436 (2400)	34264 (1034264)	0141 (50190)	Overtime	8,616	8,632	17,248
436 (2400)	34264 (1034264)	0219 (52610)	Professional Fees	-	62,000	62,000
436 (2400)	34264 (1034264)	0241 (52290)	Other - Printing	1,750	5,000	6,750
436 (2400)	34264 (1034264)	0367 (54310)	Training - Instructional	2,083	-	2,083
436 (2400)	34264 (1034264)	0389 (55860)	Other - Miscellaneous Supplies	-	2,500	2,500
436 (2400)	34264 (1034264)	0439 (51930)	Fringe Benefits	1,811	1,368	3,179
				TOTAL:	14,260	79,500
					79,500	93,760
<b>Financing Changes</b>						
<i>(Action Accomplished)</i>						
436 (2400)	34264 (1034264)	3100 (42230)	Fed Grants-State Administered	14,260	79,500	93,760
				TOTAL:	14,260	79,500
					79,500	93,760