

City of Saint Paul Financial Analysis

1	<u>File ID Number:</u>	RES PH 13-276
2		
3	<u>Budget Affected:</u>	Operating Budget Fire and Safety Services Special Fund
4		
5	<u>Total Amount of Transaction:</u>	30,000.00
6		
7	<u>Funding Source:</u>	Grant
8		
9	<u>Charter Citation:</u>	City Charter 10.7.1

Fiscal Analysis

14 The City of Saint Paul has received a grant of \$30,000.00 from the State of Minnesota for the 2013 Emergency Management Performance Grant (EMPG)
 15 to pay for emergency management support staff assistance and to attend training conferences. The spending and financing plans have not been
 16 established for this grant.

Detail Accounting Codes:

30	Fund	Activity	Object	Project (if applicable)	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
32	Spending Changes							
33	<i>(Action Accomplished)</i>							
34	510/2100	35250/1035250	0111/50100		Full Time Certified	14,243.00	6,597.26	20,840.26
35	510/2100	35250/1035250	0161/50445		Salary Needs	320.00	(320.00)	-
36	510/2100	35250/1035250	0219/52610		Other Professional Services	-	900.00	900.00
37	510/2100	35250/1035250	0439/51930		Fringe Benefits	6,190.00	2,069.74	8,259.74
38					TOTAL:	20,753.00	9,247.00	30,000.00
39	Financing Changes							
40	<i>(Action Accomplished)</i>							
41	510/2100	35250/1035250	3199/42250		Other Fed Dir Grants		30,000.00	30,000.00
42	510/2100	35250/1035250	3100		Fed Grant in Aid	20,754.00	(20,754.00)	-
43					TOTAL:	20,754.00	9,246.00	30,000.00