

# Attachment A

City Council :  
**RES 13-1916**

## 2014 Budget Balancing Status Library Agency Resolution Attachment

	Spending	Financing
1		
2 <b>Mayor's Proposed Budget...</b>		
3     General Fund (Company 2150)	15,989,838	15,989,838
4     Special Funds (Company 2500)	1,280,622	1,280,622
5     Debt (Company 3200)	-	-
6     Capital Improvements (Company 4200)	-	-
7         Total	17,270,460	17,270,460
8		
9 Gap: Excess / (Shortfall)		0
10		
11 <b>Technical Changes to the Recommended Budget...</b>		
12		
13 <b>Technical Changes to Adjust for Updates and Omissions:</b>		
14		
15     Library                             Align Library budgets to proper accounting units and account codes		Budget Neutral
16		
17 <b>New or Amended Grant Budgets:</b>		
18		
19     Library		
20     Library		
21		
22 <b>Revised Revenue or Budget Estimates:</b>		
23		
24     Library		
25		
26 Budget After Technical Changes	17,270,460	17,270,460
27		
28 Gap: Excess / (Shortfall)		0
29		
30 <b>Program Changes Proposed by the Mayor...</b>		
31		
32		
33     Library		
34     Library		
35     Library		
36     Library		
37     Library		
38		
39		
40		
41 Budget After Policy Changes	17,270,460	17,270,460
42		
43 Gap: Excess / (Shortfall)		0
44		