

City of Saint Paul Financial Analysis

1 File ID Number: PH 22-131
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3 Budget Affected: Operating Budget Fire and Safety Services General Fund
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5 Total Amount of Transaction: 15,141.34
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7 Funding Source: Other Please Specify Funding Source:
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9 Appropriation already included in budget? No
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11 Charter Citation: 10.7.1
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Fiscal Analysis

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16 The City of Edina will reimburse the Fire Department for \$15,141.34 for costs associated with the MN Task Force 1 Team equipment
17 and training for March 2022.
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Detail Accounting Codes:**GENERAL LEDGER (GL) - ANNUAL BUDGET****Spending Changes***(Action Accomplished)*

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
1	100-22-210	60175	Overtime	880.66	11,304.15	12,184.81
1	100-22-210	61010	Medicare Regular	557,101.09	160.25	557,261.34
1	100-22-210	61135	PERA Fire	6,991,975.48	2,000.33	6,993,975.81
1	100-22-210	61210	Employee Health Insurance	6,594,013.05	1,524.71	6,595,537.76
1	100-22-210	61225	Employee Basic Life	13,437.53	1.90	13,439.43
1	100-22-210	69590	Other Services	-	150.00	150.00
TOTAL:					15,141.34	

Financing Changes*(Action Accomplished)*

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
1	100-22-210	44590	Other Misc Services	10,922.36	15,141.34	26,063.70
TOTAL:					15,141.34	

ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET*Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.***Spending Changes***(Action Accomplished)*

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
		XXXXX	(Item description)			-
		XXXXX	(Item description)			-
TOTAL:					-	

Financing Changes*(Action Accomplished)*

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
		XXXXX	(Item description)			-
		XXXXX	(Item description)			-
TOTAL:					-	