

Attachment A: 2015 City Council Dollar List

	Ongoing	One-Time
<u>Identified Resources</u>		
Neighborhood STAR Balances		\$655,000
Cultural STAR Balances		\$138,000
General STAR		\$445,000
Parking Meter Loan Forgiveness	\$55,000	\$272,000
Additional Parking Fund Resources (RiverCentre)		\$440,000
External Resources (Pool Fee Assistance)	\$25,000	
Use Parking Fund Resources to Pay for Parking Meter Repair and Maintenance Costs in Public Works	\$345,000	
TOTAL:	\$425,000	\$1,950,000
<u>Spending Adjustments</u>		
<u>Libraries</u>		
Library Materials		\$300,000
Additional Evening Library Hours	\$400,000	
<u>Fire</u>		
Fire Equipment: Ladder Truck		\$1,100,000
<u>Parks</u>		
Pool Fee Assistance	\$25,000	
<u>PED</u>		
Children's Museum		\$50,000
<u>RiverCentre</u>		
RiverCentre Parking Ramp		\$500,000
TOTAL:	\$425,000	\$1,950,000

Dollar List Total	\$2,375,000
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