

RESOLUTION CITY OF SAINT PAUL, MINNESOTA

Presented by _____

WHEREAS, the City of Saint Paul, Police Department finds it necessary to amend the 2015 budget in the Police Special funds, making adjustments for use of fund balance in the Police Parking Fund and the Police Vehicle Lease fund; and

WHEREAS, the Mayor, pursuant to Section 10.07.1 of the Charter of the City of Saint Paul, does certify that there are available for appropriation funds of \$199,760 in excess of those estimated in the 2015 budget; and

WHEREAS, the Mayor recommends that the following addition be made to the 2015 budget; and

Spending Changes					
	Account	Description	BUDGET	CHANGES	BUDGET
22523411-Police Parking	60305	POLICE PARKING	20,406		20,406
22523411-Police Parking	61005	USE OF FUND EQUITY	1,265		1,265
22523411-Police Parking	61010	PART TIME CERTIFIED	297		297
22523411-Police Parking	61110	SOCIAL SECURITY	1,530		1,530
22523411-Police Parking	61210	MEDICARE REGULAR	8,400		8,400
22523411-Police Parking	61550	PERA COORDINATED PENSION	969		969
22523411-Police Parking	64115	EMPLOYEE HEALTH INSURANCE	26,630		26,630
22523411-Police Parking	64215	INDIRECT FRINGES	204		204
22523411-Police Parking	64505	GROUND MAINTENANCE SERVICE		15,000	15,000
22523411-Police Parking	65110	SELF PROPELLED VEHICLE REPAIR	1,860		1,860
22523411-Police Parking	68110	INET FEES	6,050		6,050
22523411-Police Parking	71105	CENTRAL SERVICE	146		146
22523411-Police Parking	71630	MOTOR FUEL	382		382
22523411-Police Parking	71635	SIGNING MATERIALS	382		382
22523411-Police Parking	71705	POST POLE BASE	286		286
22523411-Police Parking	71720	VEHICLE PARTS	143		143
22523411-Police Parking	72520	OIL LUBRICANT	954		954
22523411-Police Parking	72715	HORTICULTURE PLANT MATERIAL	286		286
22523414-Police Lease Vehicles	76805	CAPITAL EQUIPMENT	1,197,244	184,760	1,382,004
			1,267,434	199,760	1,467,194
Financing Changes					
	Account	Description	BUDGET	CHANGES	BUDGET
22523411-Police Parking	45415	POLICE PARKING	56,410	(10,000)	46,410
22523411-Police Parking	59910	USE OF FUND BALANCE	13,780	25,000	38,780
22523414-Police Lease Vehicles	57505	CAPITAL LEASE	740,377		740,377
22523414-Police Lease Vehicles	59910	USE OF FUND BALANCE	456,867	184,760	641,627
			1,267,434	199,760	1,467,194

THEREFORE BE IT RESOLVED, the Police Department financing and spending plan is amended and the City Council approves the changes to the 2015 budget.

Requested by Department of: **POLICE**

By: **Thomas E. Smith, Chief of Police**