

**City of Saint Paul Financial Analysis**

1 File ID Number: AO 21-26  
 2  
 3 Budget Affected: PED Special Fund  
 4  
 5 Total Amount of Transaction: -  
 6  
 7 Funding Source: Grant  
 8  
 9 Appropriation already included in budget? Yes  
 10  
 11 Charter Citation: 10.7.4  
 12  
 13

**Fiscal Analysis**

16 Amending CDBG projects budget: funding for 2020-2021 Fair Housing Activities.  
 17  
 18

Detail Accounting Codes:

**GENERAL LEDGER (GL) - ANNUAL BUDGET**

**Spending Changes**

GL Annual Budget				CURRENT BUDGET	CHANGES	AMENDED BUDGET
Company	Fund-Dept-Cost Cen	Account	Description			
1	28251820	73220	CDBG		-	-
				TOTAL:	-	-

**Financing Changes**

GL Annual Budget				CURRENT BUDGET	CHANGES	AMENDED BUDGET
Company	Fund-Dept-Cost Cen	Account	Description			
1	28251820	43001	CDBG		-	-
				TOTAL:	-	-

**ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET**

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

**Spending Changes**

Amending CDBG projects budget: funding for 2020-2021 Fair Housing Activities.

Life to Date Activity Budget				CURRENT BUDGET	CHANGES	AMENDED BUDGET
Activity Group	Activity	Account Category	Description			
G-HUD	G512306601021	68105	2306 GENERAL ADMINISTRATION	1,080,000.00	(5,000.00)	1,075,000.00
G-HUD	G512367601030	73220	2367 2020-2021 FAIR HOUSING ACTIVITIES	-	5,000.00	5,000.00
						-
						-
						-
				TOTAL:	1,080,000.00	-
						1,080,000.00

**Financing Changes**

Amending CDBG projects budget: funding for 2020-2021 Fair Housing Activities.

Life to Date Activity Budget				CURRENT BUDGET	CHANGES	AMENDED BUDGET
Activity Group	Activity	Account Category	Description			
G-HUD	G512306601021	43015	2306 GENERAL ADMINISTRATION	(1,080,000.00)	5,000.00	(1,075,000.00)
G-HUD	G512367601030	43015	2367 2020-2021 FAIR HOUSING ACTIVITIES	-	(5,000.00)	(5,000.00)
						-
						-
				TOTAL:	(1,080,000.00)	-
						(1,080,000.00)