

# HOUSING AND REDEVELOPMENT AUTHORITY OF THE CITY OF SAINT PAUL, MINNESOTA

REPORT TO THE COMMISSIONERS

DATE: MARCH 22, 2017

REGARDING: AMENDING THE 2017 HRA BUDGET TO REFLECT CHANGES TO BUDGETS  
PLACED IN CONTINGENCY, CITY WIDE

## **Requested Board Action**

Amend the 2017 HRA budget to release contingency, add budget, and transfer HRA funds to the 2017 Street Maintenance Services Program.

## **Background**

RES 16-2152, adopted by the HRA Board on December 14, 2016 for the 2017 HRA budget included contingency and City of Saint Paul staff from the Office of Financial Services, Department of Public Works, Department of Parks and Recreation, and City Council would evaluate alternatives to the funding structure for the City of Saint Paul's Right-of-Way Maintenance Program. As a result of this work, Staff has recommended changes to the funding structure of the Right-of-Way Maintenance Program and creation of the Street Maintenance Services Program. Staff has also recommended a balanced approach of funding including charging fees for services to specific properties benefited by those services. The Saint Paul City Council will be requesting at its March 22, 2017 meeting, authorization to accept a transfer from HRA funds to the 2017 Street Maintenance Services Program. The 2017 HRA Adopted Budget includes budget appropriations and one-time revenue sources held in contingency. The 2017 HRA budget needs to be amended to use this contingency, add an additional \$930,265 to the 2017 HRA Parking Enterprise Fund budget to accommodate existing 2016 Neighborhood Parking Improvement Program projects, and transfer funds to the 2017 Right-of-Way Maintenance program.

## **Budget Action**

Amend the 2017 HRA budget to release contingency, add budget, and transfer HRA funds to the 2017 Street Maintenance Services Program.

**Future Action**– Not applicable for 2017.

**Financing Structure**

2017 budget appropriations, Parking Enterprise Fund equity, and one-time sources from the sale of the Penfield.

**PED Credit Committee Review**– Not applicable

**Compliance**– Not applicable

**Green/Sustainable Development**– Not applicable

**Environmental Impact Disclosure**– Not applicable

**Historic Preservation**– Not applicable

**Public Purpose/Comprehensive Plan Conformance**– Not applicable

**Statement of Chairman (for Public Hearing)** – Not applicable

**Recommendation:**

Amend the 2017 HRA budget to release contingency, add budget, and transfer HRA funds to the Street Maintenance Services Program to reflect policy decisions on the 2017 Right-of-Way Maintenance program.

**Sponsored by:**

Commissioner Brendmoen

**Staff:**

Rhonda Gillquist, 651-266-6631

## **Attachments**

- **Attachment – Budget Amendment**