

ATTACHMENT D PUBLIC PURPOSE SUMMARY

Project Name CRWD Cooperative Agreement Account # NSP

Project Address Varies

City Contact Roxanne Young Today's Date April 2, 2012

PUBLIC COST ANALYSIS

| | | | |
|------------------------------------|---|--|-----------------|
| Program Funding Source: <u>NSP</u> | | Amount: | |
| Interest Rate: <u> </u> | Subsidized Rate: [] Yes | [X] No | [] N/A (Grant) |
| Type: Loan | Risk Rating: Acceptable (5% res) X | Substandard (10% res) | Loss (100% res) |
| Grant | Doubtful (50% res) | Forgivable (100% res) X | |
| Total Loan Subsidy*: \$0 | | Total Project Cost: \$1,000/ project (reimbursed) | |

* **Total Loan Subsidy:** Present value of the loan over its life, including expected loss of principal and interest rate subsidy.

PUBLIC BENEFIT ANALYSIS

(Mark A1@ for Primary Benefits and A2@ for Secondary Benefits)

I. Community Development Benefits

| | | | | | |
|-----------|-------------------------|-----------|--------------------------------|--------------------------|--|
| | Remove Blight/Pollution | A1 | Improve Health/Safety/Security | <input type="checkbox"/> | Increase/Maintain Tax Base < current tax production: < est'd taxes as built: < net tax change + or -: |
| A1 | Rehab. Vacant Structure | | Public Improvements | | |
| | Remove Vacant Structure | | Goods & Services Availability | | |
| | Heritage Preservation | A1 | Maintain Tax Base | | |

II. Economic Development Benefits

| | | | | | |
|-----------|-------------------------------|--|-------------------------|-----------|---|
| | Support Vitality of Industry | | Create Local Businesses | A2 | Generate Private Investment Support Commercial Activity Incr. Women/Minority Businesses |
| A2 | Stabilize Market Value | | Retain Local Businesses | | |
| | Provide Self-Employment Opt's | | Encourage Entrep'ship | | |

III. Housing Development Benefits

| | | | | | |
|--|---|-----------|-------------------------------|--------------------------|--|
| | Increase Home Ownership Stock < # units new construction: < # units conversion: | | Address Special Housing Needs | <input type="checkbox"/> | Maintain Housing < # units rental: < # units owner-occ.: |
| | | A1 | Retain Home Owners in City | | |
| | | A1 | Affordable Housing | | |

IV. Job Impacts

Living Wage applies []

Business Subsidy applies []

| [] Job Impact | [X] No Job Impact | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 |
|-------------------------------------|---------------------|--------|--------|--------|--------|--------|
| #JOBS CREATED (fulltime permanent) | | | | | | |
| Average Wage | | | | | | |
| #Construction/Temporary | | | | | | |
| #JOBS RETAINED (fulltime permanent) | | | | | | |
| #JOBS LOST (fulltime permanent) | | | | | | |

V. HOUSING IMPACTS

AFFORDABILITY

| <input type="checkbox"/> Housing Impact | <input checked="" type="checkbox"/> No Housing Impact | <=30% | 31-50% | 51-60% | 61-80% | >80% |
|--|--|-------|----------|-----------|-----------|-----------|
| <i>#HOUSING UNIT CREATED</i> | | | | | | |
| <i>#HOUSING UNITS RETAINED</i> | | | 5 | 10 | 20 | 20 |
| <i>#HOUSING UNITS LOST</i> | | | | | | |