

1	<u>File ID Number:</u>	RES 15-1364	
2			
3	<u>Budget Affected:</u>	Operating Budget Police Department	General Fund
4			
5	<u>Total Amount of Transaction:</u>	-	
6			
7	<u>Funding Source:</u>	Other	Please Specify Funding Source: Per Contract
8			
9		Appropriation already included in budget?	Yes
10			
11	<u>Charter Citation:</u>	10.7.1	

15
16 The Police Department is requesting authorization to enter into a contract with the US Drug Enforcement Administration (DEA). There is
17 existing 2015 budget authority and has been included with the 2016 Mayor's Proposed: AU 10023100

30	
31	GENERAL LEDGER (GL) - ANNUAL BUDGET

34	(Action Accomplished)						
35	GL Annual Budget						
36	Company	Fund-Dept-Cost Center	Account	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
37							
38					-		-
39					-		-
40					-		-
41					-		-
42	TOTAL:				-	-	-

45	(Action Accomplished)						
46	GL Annual Budget				CURRENT		AMENDED
47	Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
48							
49					-		-
50					-	-	-
51	TOTAL:				-	-	-

54 *Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.*

57	(Action Accomplished)						
58	Life to Date Activity Budget				CURRENT		AMENDED
59	Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
60							
61							
62							-
63							-
64							-
65							-
66							-
67							-
68							-
69							-
70							-
71							-

72							-
73							-
74							-
75							-
76							-
77							-
78							-
79							-
80	Financing Changes						
81	(Action Accomplished)						
82	Life to Date Activity Budget						
83	Activity Group	Activity	Account Category	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
84							
85					-		-
86					-	-	-
87					-	-	-
88					-	-	-