

ATTACHMENT B

Dept Priority	Proposal Title	Project Score	Dept Request	CIB Committee Recommendations	
				2014	Tentative 2015
DEPARTMENT OF SAFETY AND INSPECTIONS					
1	Repairs & Maintenance to Animal Control Building	24	\$ 35,000	-	35,000
			DSI Sub Total	\$ -	\$ 35,000
OFFICE OF TECHNOLOGY AND COMMUNICATIONS					
1	Complete redundant cooling system for City's primary data center	38	\$ 300,000	-	-
			OTC Sub Total	\$ -	\$ -
FIRE AND SAFETY SERVICES					
1	Fire Station 4 Window Replacement	36	\$ 70,887	70,887	-
2	Fire Station 24 Window Replacement	30	83,991	83,991	-
3	Fire Station 6 Window Replacement	30	94,123	-	94,123
4	Fire Station #14 concrete apron replacement (Ladder Bay only)	42	27,206	-	27,206
5	Fire Station 7 Roof replacement	34	66,488	-	66,488
6	Fire Station 4 Garage door replacement	50	23,300	23,300	-
7	Fire Station 18 A/C replacement	32	35,330	-	35,330
8	Fire Station 20 A/C replacement	32	30,920	-	30,920
9	Fire Station 24 Roof replacement (Addition only)	29	59,891	-	-
10	Fire Station 22 Roof replacement	29	85,143	-	-
11	Fire Station 9 Roof replacement	29	85,143	-	-
12	Electronic Access Control for all Fire Dept. Properties	16	196,800	-	-
			Fire Sub Total	\$ 178,178	\$ 254,067
LIBRARY					
1	Boilers Replacement	29	\$ 125,600	-	-
2	Chiller replacement	23	124,600	-	-
3	Boilers Replacement	29	125,600	-	-
4	Gutter liner	33	183,280	-	183,280
			Library Sub Total:	\$ -	\$ 183,280
POLICE					
1	SPPD Griffin Bldg. Controllers upgrade	28	\$ 154,600	154,600	-
2	SPPD Griffin Bldg. PA System	29	39,611	-	39,611
3	SPPD Police Headquarters Security Access Upgrades	29	35,000	-	35,000
4	SPPD Southwest Team - Air Handler & Condensing Unit	28	46,500	-	46,500
5	SPPD K-9 Facility - Air Handler & Condensing Unit	28	27,500	-	27,500
6	SPPD Impound Lot - Air Handler & Condensing Unit	28	14,000	14,000	-
7	SPPD Outdoor Range - Electrical Additions	44	9,800	-	-
8	SPPD K-9 - Replace mesh kennel runs with glass doors and walls	37	40,880	-	40,880
9	SPPD K-9 - Repair concrete walls & floors of kennel runs	46	18,053	-	18,053
10	SPPD Griffin Parking lot & exterior LED Lamps	26	22,414	-	-
11	SPPD Griffin Bldg. exterior fencing	32	43,638	-	43,638
12	SPPD Outdoor Range - Sound Reduction Project	25	131,000	-	-
			Police Sub Total	\$ 168,600	\$ 251,182
PUBLIC WORKS					
1	South Garage - Overhead Door Widening	28	\$ 42,177	42,177	-
2	Used Oil Storage Tanks	34	14,000	-	14,000
3	Municipal Equipment Garage Mid-Duty Drive-On Hoist	32	4,500	-	4,500
4	Traffic Operations Building Fire Door Replacement	26	100,000	100,000	-
5	Traffic Operations Butler Building Additional Garage Doors Installation	24	57,500	-	-
6	Repair Drain Box, Grates, and Pipes	32	15,000	-	15,000
7	Municipal Equipment Garage Sweeper/Truck Wash	28	199,000	-	-
8	Traffic Operations Garage Floor Coating	23	105,000	-	-
9	Traffic Operations Storage Area Concrete Pad	23	45,000	-	-
			Public Works Sub Total:	\$ 142,177	\$ 33,500
PUBLIC ART					
	0.5% of Total Funding Required per Public Art ordinance		\$ 14,680	\$ 7,555	\$ 7,125
			Public Art Sub Total	\$ 7,555	\$ 7,125
GENERAL GOVERNMENT					
	Emergency Contingency		\$ 146,800	\$ 75,550	\$ 71,250
			Contingency Sub Total	\$ 75,550	\$ 71,250

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PARKS AND RECREATION					
1	Como Zoo Hoofed Animal HVAC	50	\$ 200,000	200,000	-
2	North Dale Recreation Center Fire Panel	44	12,075	-	12,075
3	Como Lakeside Elevator Modernization	43	85,000	85,000	-
4	Hillcrest Recreation Center Elevator Modernization	43	85,000	85,000	-
5	Como Shop HVAC Replacement	35	85,000	-	85,000
6	Conservatory Green House Heat Exchanger	36	23,695	23,695	-
7	Phalen Recreation Center Fire Panel	44	12,075	-	12,075
8	Newell Park Picnic Tables	36	40,000	-	40,000
9	Highland Golf Clubhouse Roof	40	200,000	200,000	-
10	Mears Park Bench Replacement	25	53,500	-	53,500
11	Rice and Arlington Field Parking Lot	28	183,492	-	-
12	Como Conservatory Boiler House Roof	40	82,930	82,930	-
13	Jimmy Lee Community Center Fire Panel	44	9,450	9,450	-
14	Como Carousel Building Concrete	35	29,500	-	-
15	Wilder Recreation Center	44	12,075	-	12,075
16	Siding Replacement on Mechanical Towers	23	60,000	-	-
17	Battle Creek Roof Repairs	38	14,000	14,000	-
18	Kellogg Mall Park Bench Replacements	25	97,000	-	67,796
19	Rebuild Pool Bottom	21	73,000	73,000	-
20	Mears Park Lighting	33	72,450	-	72,450
21	Jimmy Lee Recreation Center Boiler	38	29,400	-	-
22	Highland Aquatic Diving Well Heater Replacement	37	19,500	19,500	-
23	Como Visitor Center Door Replacement	31	14,700	-	14,700
24	Hillcrest Retaining Wall Repairs	32	126,000	-	-
25	Hillcrest Recreation Center Parking lot Resurface	33	128,362	-	-
26	Como Lakeside Pavilion Boiler Replacements	45	19,000	-	-
27	Mears Park Ash Tree Replacement	19	46,800	-	-
28	Landmark Plaza Stone replacement	30	23,763	-	-
29	Como Zoo Spider Monkey Glass	23	13,000	-	13,000
30	Linwood Recreation Center Retaining Wall Repairs	32	76,000	-	-
31	Wash pad and fill area collection site with a filtration system.	27	115,000	-	-
32	Como Conservatory Old Parlor Area Roof	40	66,000	66,000	-
33	Newell Park	28	51,251	-	-
34	West Minnehaha Gym air handler and Condenser replacement	29	81,000	-	-
35	Heat maintenance building totally or partially	25	58,000	-	-
36	Picnic Pavilion Door Replacements	21	11,500	11,500	-
37	Como Zoo Large Cat Board Walk	28	149,500	-	-
38	Edgcumbe Rec Center Gym Floor Replacement	22	64,700	-	-
39	Phalen Lakeside Activity Center Door Replacement	28	36,000	-	36,000
40	Wacouta Commons Fountain	23	15,750	-	-
41	Conservatory Display Waterline Upgrade	32	26,000	-	-
42	West Minnehaha Gym Floor Replacement	22	66,370	-	-
43	Overhead Door Replacements	19	10,000	-	-
44	Irrigation System Replacement	31	52,500	-	-
45	Paint Exterior of 6 Masonry Buildings	20	72,200	-	-
46	Kelly's Landing at Harriet Island Pavilion Electrical	35	9,000	-	9,000
47	Rice Recreation Center stairs	34	6,675	-	6,675
48	Rice and Arlington Field House Door Replacements	40	33,000	-	-
49	Upgrade irrigation system	30	150,000	-	-
50	Highland Park Historic Pool Building Roof Replacement	41	95,000	-	-
51	Scheffer Recreation Center	31	95,000	-	-
52	Phalen Golf Outdoor Stairs	39	12,000	-	-
53	Palace Recreation Center Block repair	33	7,300	-	7,300
54	Replace Restroom Fixtures	22	46,000	-	-
55	McMurray Field House Door Replacements	40	14,700	-	14,700
56	Hayden Heights Recreation Center	39	28,350	-	-
57	Edgcumbe Recreation Center Security Cameras	42	31,500	-	-
58	Linwood Recreation Center Security Cameras	42	31,500	-	-
59	Langford Recreation Center Air Conditioning	28	60,000	60,000	-
60	Hayden Heights Recreation Center Siding Replacement	27	66,000	-	66,000
61	Dunning Softball Field Lighting	35	200,000	-	-
62	Groveland Softball Field Lighting	35	200,000	-	-
63	Dunning Field Irrigation	28	32,500	-	-
64	Hillcrest Field Upgrade	25	65,000	-	-
65	Signage at W. Minnehaha	24	14,500	-	-
66	NW Como Recreation center Signage	22	29,000	-	-
67	Sign Replacements	17	31,000	-	-
68	Merriam Park Restroom Remodel	26	50,000	-	50,000
69	Groveland Roof Top heating unit	26	70,000	-	-

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PARKS AND RECREATION (cont'd)					
70	Battle Creek Recreation Center Phone System	42	40,074	8,865	17,250
71	Decking Replacement on Public Dock	29	145,000	-	-
72	Jimmy Lee Elevator Modernization	43	125,000	-	-
73	Recreation Center lighting	36	25,000	-	-
74	Harriet Island River Walk	23	200,000	-	-
75	Mears Park Pavers	28	200,000	-	-
	Parks Sub-Total:		\$ 4,915,637	\$ 938,940	\$ 589,596
2014 - 2015 Total Recommended				\$ 1,511,000	\$ 1,425,000