City of Saint Paul Financial Analysis

File ID Number: RES 15-825

Budget Affected: Operating Budget Police Department General Fund

Total Amount of Transaction: 636,477.00

Funding Source: Other Please Specify Funding Source: Reimbursement

Appropriation already included in budget? Yes

Charter Citation: 10.7.1

Fiscal Analysis

The Police Department is requesting authorization to enter into an agreement with the Public Housing Agency of the City of Saint Paul to provide services for the ACOP program. There is existing 2015 budget authority: AU 1023200, 2310041800

Detail Accounting Codes:

GENERAL LEDGER (GL) - ANNUAL BUDGET

Spending Changes

(Action Accomplished)

GL Annual Budget						
Company	**Fund-Dept-Cost Center**	**Account**	**Description**	**CURRENT BUDGET**	**CHANGES**	**AMENDED BUDGET**
				-		-
				-		-
				-		-
				-		-
			TOTAL:	-	-	-

Financing Changes

(Action Accomplished)

GL Annual Budget						
Company	**Fund-Dept-Cost Center**	**Account**	**Description**	**CURRENT BUDGET**	**CHANGES**	**AMENDED BUDGET**
				-		-
				-	-	-
			TOTAL:	-	-	-

ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

Spending Changes

(Action Accomplished)

Life to Date Activity Budget						
Activity Group	**Activity**	**Account Category**	**Description**	**CURRENT BUDGET**	**CHANGES**	**AMENDED BUDGET**
						-
						-
						-
						-
						-
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						-
						-
				TOTAL:	-	-	-

Financing Changes

(Action Accomplished)

Life to Date Activity Budget						
Activity Group	**Activity**	**Account Category**	**Description**	**CURRENT BUDGET**	**CHANGES**	**AMENDED BUDGET**
				-		-
				-	-	-
			TOTAL:	-	-	-