

**2012 Right-of Way Maintenance Program and
Above Standard Lighting Operation and Maintenance Program
Description of Services and Assessment Rates**

Report Prepared: 08/17/2012

Public Hearing: 10/03/2012

CLASS 1-A - DOWNTOWN STREETS (PAVED)

Description:

Class 1-A service has been performed on all downtown streets (face of curb to face of curb) within the following boundaries: Kellogg Boulevard on the south and west, Eleventh Street on the north, and Broadway on the east (except streets listed in Class 1-B, Downtown Streets (Brick)).

2012 Level of Services:

The downtown streets have been vacuum swept approximately two times per week (two days/week on east/west streets and two days/week on north/south streets). All routine maintenance, including patching and repairing of street surfaces, mill and overlays, sidewalk repairs, traffic signs, pavement markings, boulevard tree maintenance, streetlight maintenance, ordinance enforcement, emergency services, snow emergencies, snow plowing and ice control as needed, and snow removal. **Services added in 2012:** Right-of-Way beautification (hanging flower baskets and flower containers-install & maintain on a regular basis), empty trash baskets on City right-of-way (selected routes) on a regular schedule. Summer and winter maintenance on various park trails that are located in the City right-of-way.

Assessment:

Under Class 1-A service there are two assessment rates. For all properties (except residential condos), the rate is **\$17.78** per assessable foot. The rate for residential condominiums is **\$3.42** per assessable foot.

CLASS 1-B - DOWNTOWN STREETS (BRICK)

Description:

Class 1-B service has been performed on all downtown brick streets (face of curb to face of curb): St. Peter St., from Kellogg Blvd to Sixth St.; Wabasha, from Kellogg Blvd to Sixth St.; Fourth St., from St. Peter to Wabasha; Fifth St., from St. Peter to Wabasha; Sixth, from St. Peter to Wabasha; Market St., Kellogg Blvd to Fourth St.; Market St., Fifth St. to Sixth St.; Washington St., Kellogg to Fourth St.; Fourth St., St. Peter St. to Washington St.; Fifth St., Market to St. Peter St.; Sixth St., Market to St. Peter St.; Kellogg Blvd., north side; Wabasha St, just west of Minnesota (Wild) Club and adjacent to Xcel Arena; and Kellogg Blvd., south side: Seventh St to the RiverCentre Parking Ramp.

2012 Level of Services:

The downtown streets listed above have been vacuum swept approximately two times per week (two days/week on east/west streets and two days/week on north/south streets). All routine maintenance, including patching and repairing of the brick street surfaces, sidewalk repairs, traffic

signs, pavement markings, boulevard tree maintenance, streetlight maintenance, ordinance enforcement, emergency services, snow emergencies, snow plowing and ice control as needed, and snow removal. **Services added in 2012:** Right-of-Way beautification (hanging flower baskets and flower containers-install & maintain on a regular basis), empty trash baskets on City right-of-way (selected routes) on a regular schedule. Summer and winter maintenance on various park trails that are located in the City right-of-way.

Assessment:

Under Class 1-B service there are two assessment rates. For all properties (except residential condos), the rate is **\$21.52** per assessable foot. The rate for residential condominiums is **\$3.42** per assessable foot.

CLASS 2 - OUTLYING COMMERCIAL AND ARTERIAL STREETS

Description:

Class 2 service has been performed on all outlying commercial and arterial streets in the City. These are the major arteries in the City and have both heavy volumes of vehicular and pedestrian traffic and, in most cases, have business or commercial properties fronting on them. Typical examples would be as follows: University Avenue, Snelling Avenue, West Seventh Street, East Seventh Street, Rice Street, Payne Avenue, Arcade Street, Summit Avenue, Grand Avenue, and others. All of these Class 2 streets are accurately defined on a map available for viewing in the Department of Public Works, 900 City Hall Annex.

2012 Level of Service:

The Class 2 streets have been swept approximately 6 to 10 times per year. All routine maintenance, including patching and repairing of street surfaces, mill and overlays, sidewalk maintenance, traffic signs, pavement markings, boulevard tree maintenance, streetlight maintenance, ordinance enforcement, emergency services, snow emergencies, snow plowing and ice control as needed, and mowing of miscellaneous city right-of-way parcels.

Services added in 2012: Right-of-Way beautification (hanging flower baskets and flower containers-install & maintain on a regular basis), empty trash baskets on City right-of-way (selected routes) on a regular schedule. Summer and winter maintenance on various park trails that are located in the City right-of-way.

Assessment:

Under Class 2 service there are two assessment rates. The commercial property rate is **\$8.97** per assessable foot and the residential property rate is **\$3.65** per assessable foot.

CLASS 3 – OILED AND PAVED RESIDENTIAL STREETS

Description:

Class 3 service has been performed on all residential streets including oiled streets, paved streets and intermediate type streets.

2012 Level of Service:

Residential streets, including oiled, paved and intermediate streets, have received a thorough

sweeping in the spring and fall. Patching and repairing street surfaces, sidewalk maintenance, traffic signs, pavement markings, boulevard tree maintenance, streetlight maintenance, ordinance enforcement, emergency services, snow emergencies, snow plowing and ice control as needed, and mowing of miscellaneous city right-of-way parcels. All residential streets (oiled and paved) will be sealcoated on an 8 year cycle. One-eighth of these residential streets (about 51 miles annually) will be sealcoated each year. **Services added in 2012:** Right-of-Way beautification (hanging flower baskets and flower containers-install & maintain on a regular basis), empty trash baskets on City right-of-way (selected routes) on a regular schedule. Summer and winter maintenance on various park trails that are located in the City right-of-way.

Assessment:

Under Class 3 service there are two assessment rates. The commercial property rate is **\$6.61** per assessable foot and the residential property rate is **\$3.42** per assessable foot.

CLASS 4 - OILED AND PAVED ALLEYS

Description:

Class 4 service has been performed on all oiled, paved and intermediate type alleys within the City.

2012 Level of Service:

All oiled, paved and intermediate alleys have been swept once per year in either the spring or summer. All routine maintenance, including patching and repair of the alley surface, has been performed on an as-needed basis, including ordinance enforcement. All alleys (oiled and paved) will be sealcoated on an 8 year cycle. One-eighth of the total number of alleys (approximately 215 alleys) will be sealcoated each year.

Assessment:

Under Class 4 service, there are two assessment rates. The commercial property rate is **\$1.23** per assessable foot and the residential property rate is **\$0.78** per assessable foot.

CLASS 5 - UNIMPROVED STREET RIGHT-OF-WAY

Description:

Service has been performed on all unimproved streets. By unimproved, we mean those streets that have not been developed for one reason or another. They are platted City rights-of-way; however, the abutting residents have never petitioned for their improvement nor have there been any assessments levied. Because they are City rights-of-way, the City has the responsibility to perform minimal repairs and maintenance work on them to reduce any hazards or potential hazards.

2012 Level of Services:

The maintenance and repair of these streets has consisted of patching, minor blading, placing of crushed rock and other stabilized material in order to make them passable and reduce hazards, boulevard tree maintenance, ordinance enforcement, and snow emergencies.

Assessment:

The assessment rate on unimproved streets is **\$3.28** per assessable foot for commercial property and **\$1.85** per assessable foot for residential property.

CLASS 6 - UNIMPROVED ALLEY RIGHT-OF-WAY

Description:

Service was performed on unimproved alleys. By unimproved we mean those alleys that have not been developed for one reason or another. They are platted City rights-of-way; however, the abutting residents have never petitioned for their improvement nor have there been any assessments levied. Because they are City rights-of-way, the City has the responsibility to perform minimal repairs and maintenance work re reduce hazards.

2012 Level of Services:

The maintenance and repair of these alleys will consist of patching, minor blading, placing of crushed rock and other stabilized material in order to make them passable and reduce hazards, and ordinance enforcement.

Assessment:

The assessment rate on unimproved alleys is **\$0.59** per assessable foot for commercial property and **\$0.40** per assessable foot for residential property.

CLASS 7 – ABOVE-STANDARD LIGHTING

Description:

Class 7 service has been performed in above standard street lighting districts in downtown and outlying commercial areas.

2012 Level of Services:

Pay for above standard electricity use; repair knockdown street lights; repair broken ducts; maintain, repair, and clean fixtures; replace outages; relamping; paint the lighting system on approximately seven year cycle and complete any other maintenance as needed to maintain the above standard street lighting.

Assessment:

The assessment rates for each above standard street lighting district are shown in Exhibit A.

Above Standard Street Lighting
Operation and Maintenance Costs 2012/2013

FILE NUMBER	LIGHTING DISTRICT	DESCRIPTION	NO. OF PARCELS	EST 2012	ACTUAL 2012	Est 2013	TYPE
18321	0070	Lowertown	756	\$2.82	\$2.78	\$3.07	c
18336	0071	Selby/Western	70	\$217.00 \$43.40 \$0.87	\$217.00 \$43.40 \$0.87	\$239.00 \$47.80 \$0.96	condos/commercial condos/residential r
18390	0072	Ford/Cleveland	80	\$3.25 \$0.65	\$3.28 \$0.66	\$3.45 \$0.69	c r
18392	0073	Grand-East I	193	\$2.93 \$0.59	\$2.64 \$0.53	\$2.91 \$0.58	c r
18423	0074	Grand-West	49	\$2.49 \$1.49 \$0.50	\$2.13 \$1.28 \$0.43	\$2.35 \$1.41 \$0.47	c - commercial i - institutional r - residential
18425	0075	Grand-East II	107	\$2.60 \$0.00	\$2.22 \$0.44	\$2.44 \$0.49	c r
18430	0076	North Wabasha	64	\$3.53	\$3.44	\$3.61	c
18434	0077	Smith Avenue	23	\$1.47 \$0.29	\$1.47 \$0.29	\$1.65 \$0.33	c r
18525	0079	Selby/Dale	121	\$1.18 \$0.24	\$1.08 \$0.22	\$1.19 \$0.24	c r
18550	0100	Concord Phase I	15	\$1.18 \$0.24	\$1.13 \$0.23	\$1.13 \$0.23	c r
18607	0101	River Park Plaza	7	\$6,760.79	\$6,795.82	\$7,146.12	one owner/7 parcels
18588	0103	Selby No. 2	88	\$0.80 \$0.48 \$0.16	\$0.75 \$0.45 \$0.15	\$0.83 \$0.50 \$0.17	c - commercial i - institutional r - residential
18590	0104	Wabasha/St. Peter	505	\$3.99 \$2.27 \$1.36	\$3.87 \$2.21 \$1.32	\$3.87 \$2.21 \$1.32	multi-globe 10th St Condos/Multi single-globe
18612	0105	Univ/West/Mack	0	\$1.13 \$0.23	\$0.00 \$0.00	\$0.00 \$0.00	c r
18626	0106	Snelling/Randolph	19	\$0.57	\$0.57	\$0.63	c
18634	0107	E7th/Payne/Mhaha/Men	65	\$1.00	\$1.00	\$1.01	c
18709	0108	CHCH	1	\$1,563.77	\$1,570.80	\$1,729.20	one parcel
18778	0109	United/Children's	25	\$0.52	\$0.51	\$0.52	c
18859	0110	Como/Snelling	16	\$1.04 \$0.21	\$1.04 \$0.21	\$1.16 \$0.23	c r
18803OP	0112	Dale/Univ-Mhaha-Hatch	84	\$0.48 \$0.10	\$0.47 \$0.09	\$0.53 \$0.11	c r
18886OP	0113	Hamline Univ	1	\$1,464.83	\$1,479.48	\$1,479.48	one parcel
18906OP1	0116	Downtown Acorns	37	\$2.21	\$2.00	\$2.12	c
18992	0117	4th/Minnesota	1	\$529.65	\$534.95	\$0.00	one parcel
19000	0118	W7th/Munster-Madison	28	\$1.67	\$1.68	\$1.77	c
19012	0120	Suburban/WB-Ruth	18	\$1.10	\$1.10	\$1.11	c
19021OP	0121	White Bear/Beech-Reaney	66	\$3.40 \$0.68	\$3.40 \$0.68	\$3.72 \$0.74	c r
19027OP	0122	Rice/Sycamore-Rose	88	\$1.15 \$0.23	\$1.15 \$0.23	\$1.39 \$0.28	c r
19036	0123	White Bear/Hoyt-Larp	16	\$1.76	\$1.76	\$1.98	c
19085	0124	Payne/Whitall to Orange	127	\$1.79 \$0.36	\$1.80 \$0.36	\$1.81 \$0.36	c r
19057OP	0125	Marshall/Cleveland to Wilder	4	\$0.00 \$0.00	\$2.13 \$0.43	\$2.14 \$0.43	c r
19137	0126	Univ/Emerald to Rice	281	\$0.00 \$0.00	\$1.62 \$0.32	\$1.70 \$0.34	c r