

City of Saint Paul Financial Analysis

File ID Number:	PH 16-309
Budget Affected:	Operating Budget Fire and Safety Services General Fund
Total Amount of Transaction:	9,468.75
Funding Source:	Grant
Appropriation already included in budget?	No
Charter Citation:	10.7.1

Fiscal Analysis

The Saint Paul Fire Department received a donation grant from the Firehouse Subs Public Safety Foundation of \$9,468.75 to purchase a thermal image camera and a flight helmet.

Detail Accounting Codes:**GENERAL LEDGER (GL) - ANNUAL BUDGET****Spending Changes***(Action Accomplished)*

GL Annual Budget				CURRENT BUDGET	CHANGES	AMENDED BUDGET
Company	Fund-Dept-Cost Center	Account	Description			
1	200-22-900	72255	Safety Supplies		1,768.75	1,768.75
1	200-22-900	76805	Capital Outlay		7,700.00	7,700.00
TOTAL:					9,468.75	

Financing Changes*(Action Accomplished)*

GL Annual Budget				CURRENT BUDGET	CHANGES	AMENDED BUDGET
Company	Fund-Dept-Cost Center	Account	Description			
1	200-22-900	55550	Private Grants	89,290.00	9,468.75	98,758.75
TOTAL:					9,468.75	

ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET*Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.***Spending Changes***(Action Accomplished)*

Life to Date Activity Budget				CURRENT BUDGET	CHANGES	AMENDED BUDGET
Activity Group	Activity	Account Category	Description			
1	G2216901010000	72255	Safety Supplies	-	1,768.75	1,768.75
1	G2216901010000	76530	Specialized Equipment		7,700.00	7,700.00
TOTAL:					9,468.75	

Financing Changes*(Action Accomplished)*

Life to Date Activity Budget				CURRENT BUDGET	CHANGES	AMENDED BUDGET
Activity Group	Activity	Account Category	Description			
1	G2216901010000	55550	Private Grants	89,290.00	9,468.75	98,758.75
TOTAL:					9,468.75	