

October 13, 2016



Dear Ryan & Tina North
Project: 929 7th St. W., St Paul, MN 55102

Construction Budget for North Garden Theater

Original Scope

Description	Total (\$)
General Requirements	22,586.00
Temporary Construction	2,800.00
Permit	10,693.79
Membrane Roofing	45,275.00
Masonry	15,000.00
Plumbing	78,900.00
Demolition	5,000.00
Concrete	6,000.00
Engineered Unit Masonry	48,000.00
Framing/Gen. Construction	96,500.00
Doors	3,750.00
Storefronts	9,584.88
Roof Hatch	4,000.00
Acoustical Ceilings	2,500.00
HVAC Air Distribution	65,000.00
Electrical	75,000.00
SUBTOTAL DIRECT COSTS	\$ 490,589.67
GC Fee	\$ 49,058.97
TOTAL DIRECT & INDIRECT COSTS	\$ 539,648.64

Please let me know if there is anything further I can provide.

It is a pleasure working with you,

Nancy St Germaine
Owner/Contractor



October 13, 2016

Dear Ryan & Tina North
Project: 929 7th St. W., St Paul, MN 55102

Construction Schedule for North Garden Theater

Contract Executed	1/1/2016		
Permit #1:	2/12/2016	Completed	3/15/2016
General Requirements	2/12/2016	Completed	4/7/2016
Temporary Construction	2/12/2016	Completed	11/15/2016
Roofing	2/12/2016	Completed	3/15/2016
Masonry	2/12/2016	Completed	3/15/2016
Plumbing Inc. Storm Water	2/12/2016	Completed	4/7/2016
Permit	10/31/2016	Completed	10/31/2016
Demolition	10/31/2016	Completed	11/15/2016
Concrete	10/31/2016	Completed	12/15/2016
Engineered Unit Masonry	10/31/2016	Completed	2/15/2016
Framing/Gen. Construction	10/31/2016	Completed	4/7/2016
Doors	3/15/2016	Completed	4/7/2016
Storefronts	2/15/2016	Completed	3/1/2016
Roof Hatch	12/1/2016	Completed	12/15/2016
Acoustical Ceiling	3/1/2016	Completed	4/7/2016
HVAC	2/1/2016	Completed	3/15/2016
Electrical	10/31/2016	Completed	3/15/2016

Please let me know if there is anything further I can provide.

It is a pleasure working with you,

Nancy St Germaine
Owner/Contractor