

City of Saint Paul Financial Analysis

1	<u>File ID Number:</u>	10-1492
2		
3	<u>Budget Affected:</u>	Operating Budget Fire and Safety Services General Fund
4		
5	<u>Total Amount of Transaction:</u>	49249.93
6		
7	<u>Funding Source:</u>	Grant
8		
9	<u>Charter Citation:</u>	City Charter 10.7.1

Fiscal Analysis

As part of the Minnesota Task Force 1 grant program, the City of Bloomington will reimburse the City of Saint Paul for the costs associated with having Saint Paul employees attend the 2010 Minnesota Task Force 1 REACT Center HSEEP-Compliant Operational exercise on September 17-19, 2010.

Detail Accounting Codes:

	Fund	Activity	Object	Project (if applicable)	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
31	Spending Changes							
32	<i>(Action Accomplished)</i>							
33	001	05120	0141	50632	Overtime	399,177.68	43,145.38	442,323.06
34	001	05120	0439	50632	Fringe Benefits	11,214,868.45	6,104.55	11,220,973.00
35					TOTAL:	11,614,046.13	49,249.93	11,663,296.06
36	Financing Changes							
37	<i>(Action Accomplished)</i>							
38	001	05120	3199		Other Fed Dir Grants	5,110.59	49,249.93	54,360.52
39					TOTAL:	5,110.59	49,249.93	54,360.52