

City of Saint Paul Financial Analysis

1 File ID Number: RES #17-878 _____

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3 Budget Affected: Operating Budget Human Resources _____

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5 Total Amount of Transaction: \$6,500.00 _____

6
7 Funding Source: Other Please Specify: _____

8 001-00165-0219

9 Charter Citation: City Charter 1.03 and 1.04, Administrative Code 41.03 and 41.04 _____

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12 **Fiscal Analysis**

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14 The City Employee Cookout is funded primarily with the approved City contribution of \$6,500.00 and donations from local
15 merchants, employee unions and city departments. This resolution establishes a public purpose for the employee cookout.

16 The Department of Human Resources has \$6,500.00 of spending anticipated for the employee cookout in the 2017 budget.

17 Outside donations will be recognized in a later resolution.