

**City of Saint Paul Financial Analysis**

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<b>File ID Number:</b>	11-956		
<b>Budget Affected:</b>	Operating Budget	Police Department	Special Fund
<b>Total Amount of Transaction:</b>	252,951		
<b>Funding Source:</b>	Other	Please Specify: Intergovernmental agreement	
<b>Charter Citation:</b>	10.07.1		

**Fiscal Analysis**

A proposed resolution to amend the 2011 adopted budget based on the council authorized intergovernmental agreement with Ramsey County(council file #11-112). This resolution will establish the financing and spending plan of \$252,951 covering salaries, overtime, fringe benefits and workers'compensation.

**Detail Accounting Codes:**

Company	Accounting Unit	Account	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
<b>Spending Changes</b>						
<i>(Action Accomplished)</i>						
436	34168	0111	Salaries	52,931	169,754	222,685
436	34168	0141	Over time	-	11,134	11,134
436	34168	0439	Fringe Benefits	27,446	62,710	90,156
436	34168	0449	Workers'compensation	-	9,353	9,353
<b>TOTAL:</b>				<u>80,377</u>	<u>252,951</u>	<u>333,328</u>
<b>Financing Changes</b>						
<i>(Action Accomplished)</i>						
436	34168	4301	Normal activity Services	80,377	252,951	333,328
<b>TOTAL:</b>				<u>80,377</u>	<u>252,951</u>	<u>333,328</u>