City of Saint Paul Financial Analysis

	File ID Number:	RES PH 25-198	
	Budget Affected:	Operating Budget Fire and Safety Se	vices General Fund
	Total Amount of Transaction:	29,703.51	
	Funding Source:	Other Please	Specify Funding Source:
		Appropriation already included in budg	et? No
1	Charter Citation:	10.7.1	

14 Fiscal Analysis

32

16 The City of Edina will reimburse the Fire Department for \$29,703.51 for costs associated with the MN Task Force 1 team training from 17 March - July 2025.

29 <u>Detail Accounting Codes:</u>

GENERAL LEDGER (GL) - ANNUAL BUDGET

33 Spending Changes

(Action Accomplished)

GL Annual Budget				CURRENT			AMENDED	
Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET	
1	100-22-210	60175	Overtime		58,854.15	24,764.06	83,618.21	
1	100-22-210	61010	Medicare Regular		66,695.57	351.57	67,047.14	
1	100-22-210	61135	PERA Fire		7,676,141.42	4,382.83	7,680,524.25	
1	100-22-210	72910	Other Misc Supplies		241.61	205.05	446.66	
				TOTAL:		29,703.51		

44 Financing Changes

(Action Accomplished)

	GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET
1	100-22-210	44590	Misc Services		71,680.14	29,703.51	101,383.65
				TOTAL:	-	29,703.51	

ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET

53 Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

55 Spending Changes

(Action Accomplished)

	Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description		BUDGET	CHANGES	BUDGET
		XXXXX	(Item description)				-
		XXXXX	(Item description)				-
				TOTAL:		-	

64 Financing Changes

(Action Accomplished)

	Life to Date Activity Budg	jet –			CORRENT		AMENDED	
Activity Group	Activity	Account Category	Description		BUDGET	CHANGES	BUDGET	
		XXXXX	(Item description)				-	
		XXXXX	(Item description)	_			_	
				TOTAL:		-		