

**City of Saint Paul Financial Analysis**

1 File ID Number: RES 14-  
 2  
 3 Budget Affected: PED Special Fund  
 4  
 5 Total Amount of Transaction: -  
 6  
 7 Funding Source: Grant  
 8  
 9 Appropriation already included in budget? (Yes or No?)  
 10  
 11 Charter Citation: 10.7.1  
 12

**Fiscal Analysis**

15 Provide a brief summary and fiscal analysis of the action proposed by the resolution:

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**Detail Accounting Codes:**

**GENERAL LEDGER (GL) - ANNUAL BUDGET**

**Spending Changes**

(Action Accomplished)

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
1	28251830	73220	NSP	-	-	-
(Choose Company)	XXXXXXXX	XXXXX	(Item description)	-	-	-
				TOTAL:	-	-

**Financing Changes**

(Action Accomplished)

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
1	28251830	43010	NSP	-	-	-
(Choose Company)	XXXXXXXX	XXXXX	(Item description)	-	-	-
				TOTAL:	-	-

**ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET**

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

**Spending Changes**

(Action Accomplished)

Life to Date Activity Budget				CURRENT		AMENDED	
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET	
G-HUD	G518034651010	73220	NSP 1 MHFA PROPERTY SERVICES	3,326,144.00	(76,665.00)	3,249,479.00	
G-HUD	G518034651010	90005	NSP 1 MHFA PROPERTY SERVICES	4,613,204.00	-	4,613,204.00	
G-HUD	G518034651021	69590	NSP 1 MHFA ADMIN	410,432.00	348,247.00	758,679.00	
G-HUD				-	-	-	
				TOTAL:	8,349,780.00	271,582.00	8,621,362.00

**Financing Changes**

(Action Accomplished)

Life to Date Activity Budget				CURRENT		AMENDED	
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET	
G-HUD	G518034651010	43010	NSP 1 MHFA PROPERTY SERVICES	5,939,348.00	251,753.00	6,191,101.00	
G-HUD	G518034651010	55105	NSP 1 MHFA PROGRAM INCOME	2,000,000.00	(328,418.00)	1,671,582.00	
G-HUD	G518034651021	43010	NSP 1 MHFA ADMIN	410,432.00	348,247.00	758,679.00	
G-HUD				-	-	-	
				TOTAL:	8,349,780.00	271,582.00	8,621,362.00