City of Saint Paul Financial Analysis

File ID Number:	PH 19-78		
Budget Affected:	Operating Budget	Fire and Safety Services	General Fund
Total Amount of Transaction:	3,200.00		
Funding Source:	Other	Please Specify Funding Source:	
	Appropriation already included in budget?	No	
Charter Citation:	10.7.1		

Fiscal Analysis

The Saint Paul Fire Department received a contribution of $3,200.00 from the Minnesota Board of Firefighter Training and Education. This contribution will be used to pay for training for firefighters.

Detail Accounting Codes:

GENERAL LEDGER (GL) - ANNUAL BUDGET

Spending Changes
(Action Accomplished)

GL Annual Budget				CURRENT		AMENDED
Company	**Fund-Dept-Cost Center**	**Account**	**Description**	**BUDGET**	**CHANGES**	**BUDGET**
1	100-22-210	63310	Instructor	67,040.00	3,200.00	70,240.00
			TOTAL:		3,200.00	

Financing Changes
(Action Accomplished)

GL Annual Budget				CURRENT		AMENDED
Company	**Fund-Dept-Cost Center**	**Account**	**Description**	**BUDGET**	**CHANGES**	**BUDGET**
1	100-22-210	55505	Outside Contribution & Donation	86,920.00	3,200.00	90,120.00
			TOTAL:		3,200.00	

ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

Spending Changes
(Action Accomplished)

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	**Activity**	**Account Category**	**Description**	**BUDGET**	**CHANGES**	**BUDGET**
		XXXXX	(Item description)			-
		XXXXX	(Item description)			-
			TOTAL:		-	

Financing Changes
(Action Accomplished)

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	**Activity**	**Account Category**	**Description**	**BUDGET**	**CHANGES**	**BUDGET**
		XXXXX	(Item description)			-
		XXXXX	(Item description)			-
			TOTAL:		-	