

**City of Saint Paul Financial Analysis**

1	File ID Number:	16-2077
2		
3	Budget Affected:	Operating Budget Parks and Recreation      Special Fund
4		
5	Total Amount of Transaction:	50,000.00
6		
7	Funding Source:	Grant
8		
9		Appropriation already included in budget?      No
10		
11	Charter Citation:	10.7.1
12		

**Fiscal Analysis**

16 Authorizing an increase in the Parks and Recreation Grant Fund Budget in the amount of \$50,000 to reflect the grant funding awarded  
 17 from the National League of Cities and Children & Nature Network to expand the NatureSmart Library initiative, establish a day camp  
 18 for Saint Paul youth at Hidden Falls Regional Park, and address barriers to park use by communities of color by improving  
 19 communication, park rules and signage.

**Detail Accounting Codes:**

**GENERAL LEDGER (GL) - ANNUAL BUDGET**

**Spending Changes**  
 (Action Accomplished)

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
1	20041822	60105	Full Time Certified	176,207.00	20,000.00	196,207.00
		63160	General Professional Services	270,975.00	30,000.00	300,975.00
TOTAL:				447,182.00	50,000.00	497,182.00

**Financing Changes**  
 (Action Accomplished)

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
1	20041822	55550	Private Grants	77,000.00	50,000.00	127,000.00
TOTAL:				77,000.00	50,000.00	127,000.00

**ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET**

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

**Spending Changes**  
 (Action Accomplished)

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
	G4116900342000	60105	Full Time Certified	-	20,000.00	20,000.00
		63160	General Professional Services	-	30,000.00	30,000.00
TOTAL:					50,000.00	50,000.00

**Financing Changes**  
 (Action Accomplished)

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
	G4116900342000	55550	Private Grants	25,000.00	50,000.00	75,000.00
TOTAL:					50,000.00	75,000.00