

**City of Saint Paul Financial Analysis**

1	File ID Number:	AO 14-82
2		
3	Budget Affected:	Operating Budget Technology and Communications General Fund
4		
5	Total Amount of Transaction:	-
6		
7	Funding Source:	Transfer of Appropriations
8		
9		Appropriation already included in budget? Yes
10		
11	Charter Citation:	10.7.4
12		

**Fiscal Analysis**

16 Administrative Order authorizing Office of Technology to amend the 2014 budget to allow for increased spending on General Professional Services by decreasing the Full Time Certified and PERA Coordinated Pension line items, as is detailed below.

**Detail Accounting Codes:**

**GENERAL LEDGER (GL) - ANNUAL BUDGET**

**Spending Changes**

*Shifting budget authority from personnel to non-personnel line items.*

GL Annual Budget					CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET
1	10016320	60105	Full Time Certified		215,889.00	(50,000.00)	165,889.00
1	10016300	61110	PERA Coordinated Pension		355,833.00	(50,000.00)	305,833.00
1	10016305	63160	General Professional Services		-	100,000.00	100,000.00
TOTAL:						-	

**Financing Changes**

*No changes*

GL Annual Budget					CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET
No changes					-	-	-
TOTAL:					-	-	-