

City of Saint Paul Financial Analysis

1	File ID Number:	AO 11-31		
2				
3	Budget Affected:	Operating Budget	PED	Special Fund
4				
5	Total Amount of Transaction:	0		
6				
7	Funding Source:	Other	Please Specify:	STAR
8				
9		Appropriation already included in budget?	Yes	
10				
11	Charter Citation:	10.07.4		
12				

Fiscal Analysis

Five (5) new projects have been approved for Neighborhood Year-Round STAR funds. STAR funding for these new projects are being moved from the Year-Round account code into project specific account codes.

Detail Accounting Codes:

21	Accounting		Activity/Project		YR STAR	Current		Amended	
22	Company	Unit	Account	(if applicable) Description	Ward #	Budget	Changes	Budget	
23	Project Spending Changes								
24	930	90306	0547	79059 SteppingStone Theatre	1	0.00	85,000.00	85,000.00	
25	2300	1090306	52225	781140111 11 SteppingStone Theatre		-	-	-	
26	930	90306	0547	79057 HIRED	5	0.00	25,000.00	25,000.00	
27	2300	1090306	52225	781539911 11 HIRED		-	-	-	
28	930	90305	0547	79058 Ramsey Terrace	2	0.00	30,000.00	30,000.00	
29	2300	1090305	52225	782240011 11 Ramsey Terrace		-	-	-	
30	930	90306	0547	79058 Ramsey Terrace	2	0.00	3,000.00	3,000.00	
31	2300	1090306	52225	781240011 11 Ramsey Terrace		-	-	-	
32	930	90306	0547	79060 Blue Plate Restaurant Parking Lot	3	0.00	20,000.00	20,000.00	
33	2300	1090306	52225	781340211 11 Blue Plate Restaurant Parking Lot		-	-	-	
34	930	90305	0547	79061 Obb's Parking Lot	7	0.00	47,500.00	47,500.00	
35	2300	1090305	52225	782740311 11 Obb's Parking Lot		-	-	-	
36	930	90306	0547	79061 Obb's Parking Lot	7	0.00	47,500.00	47,500.00	
37	2300	1090306	52225	781740311 11 Obb's Parking Lot		-	-	-	
38					TOTAL:		258,000.00		
39	Year Round Program Spending Change								
40	930	90333	0547	00000 Year Round Program		2,148,985.75	(258,000.00)	1,890,985.75	
41	2300	1090333	52225	SYABUW9 Year Round Program		-	-	-	
42					NET CHANGE:		0.00		