

**2020-2021 COMMUNITY PROPOSAL SET ASIDE ALLOCATIONS
ADOPTED 2020-2021**

In the 2020-2021 Capital Improvement Budget, a total of \$1,000,000 was set aside for community proposals. These projects were reviewed and recommended for funding by the CIB Committee, the Mayor, and the City Council as part of the 2021 budget process. Funding for these projects will be allocated via administrative order at the beginning of 2021 to allow technical accounting entries to be completed.

Community Proposals - Capital Improvement Bonds			Adopted
<u>Title</u>	<u>Department</u>		<u>2020-2021</u>
Lewis Park	Parks and Recreation		160,023
Central Village Park Lighting	Parks and Recreation		300,000
Payne Avenue Skateboard Park Planning	Parks and Recreation		32,000
Lyton Park	Parks and Recreation		99,287
Lighting on Charles and Rice	Public Works		15,000
Lighting on Winnipeg and Rice	Public Works		55,000
Lighting on Hazelwood	Public Works		17,500
Lighting on Charles and Arundel	Public Works		100,000
Speed Humps on Charles	Public Works		20,000
Pedestrian Infrastructure - Raymond Station and Seal Hi-Rise	Public Works		141,190
5% Contingency Allocation	General Government/OFS		50,000
1% Public Art Allocation	General Government/OFS		10,000
Total Adopted for Community Proposals			\$ 1,000,000