

## RESOLUTION CITY OF SAINT PAUL, MINNESOTA

Presented by \_\_\_\_\_


1 WHEREAS, the Police Department, technology unit, has a need for CCTV Port Security annual  
 2 maintenance and support; and  
 3  
 4 WHEREAS, a 2012 financial and spending plan needs to be established with the Communications Services  
 5 special fund balance, and  
 6  
 7 WHEREAS, the Mayor pursuant to Section 10.07.01 of the Charter of the City of Saint Paul, does certify  
 8 that there are available for appropriations funds of \$26,400 of those estimated in the 2012 budget; and  
 9  
 10 WHEREAS, the Mayor recommends that the following addition be made to the 2012 budget:

11  
 12 **436 (2100) Police - Special Fund - Activity 34132- Communication Services**

	CURRENT BUDGET	CHANGES	AMENDED BUDGET
<b>Spending Changes</b>			
0280 (53330)      Equipment Maintenance Contract	-	26,400	26,400
	0	26,400	26,400
<b>Financing Changes</b>			
9830 (91010)      Use of Fund Balance	-	26,400	26,400
	0	26,400	26,400

24 THEREFORE BE IT RESOLVED, that the Saint Paul City Council approves these changes to the 2012 budget.

	Yeas	Nays	Absent
Bostrom			
Brendmoen			
Carter			
Lantry			
Stark			
Thune			
Tolbert			

Requested by Department of: **POLICE**  
  
 By: \_\_\_\_\_  
 Approved by the Office of Financial Services  
 By: \_\_\_\_\_  
 Approved by City Attorney  
 By: \_\_\_\_\_  
 Approved by Mayor for Submission to Council  
 By: \_\_\_\_\_

Adopted by Council:      Date \_\_\_\_\_  
 Adoption Certified by Council Secretary  
 By: \_\_\_\_\_  
 Approved by Mayor:      Date \_\_\_\_\_  
 By: \_\_\_\_\_

**City of Saint Paul Financial Analysis**

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<b>File ID Number:</b>	RES PH 12-72		
<b>Budget Affected:</b>	Operating Budget	Police Department	Special Fund
<b>Total Amount of Transaction:</b>	26,400		
<b>Funding Source:</b>	Grant		
<b>Charter Citation:</b>	10.07.1		

**Fiscal Analysis**

The City of Saint Paul, Police Department is requesting to amending the financing and spending plans in the Police Department special fund in the amount of \$26,400 for CCTV camera network maintenance using fund balance in 436-34132, Communications Services.

**Detail Accounting Codes:**

<b>Company (Lawson)</b>	<b>Activity (Accounting Unit)</b>	<b>Account (Lawson)</b>	<b>Description</b>	<b>CURRENT</b>		<b>AMENDED</b>
				<b>BUDGET</b>	<b>CHANGES</b>	<b>BUDGET</b>
<b>Spending Changes</b>						
<i>(Action Accomplished)</i>						
436 (2100)	34132	0280 (53330)	Equipment Maintenance Contract	-	26,400	26,400
				-	-	-
				<b>TOTAL:</b>	<b>0</b>	<b>26,400</b>
<b>Financing Changes</b>						
<i>(Action Accomplished)</i>						
436 (2100)	34132	9830 (91010)	Use of Fund Balance	-	26,400	26,400
				-	-	-
				<b>TOTAL:</b>	<b>0</b>	<b>26,400</b>