City of Saint Paul Financial Analysis

1	File ID Number:	PH 16-430	
2			
3	Budget Affected:	Operating Budget Fire and Safety Services	General Fund
4			
5	Total Amount of Transaction:	64,514.46	
6			
7	Funding Source:	Other	Please Specify Funding Source:
8			
9		Appropriation already included in budget?	No
10			
11	Charter Citation:	10.7.1	

14 Fiscal Analysis

16 The City of Bloomington will reimburse the Fire Department for costs associated with the MN Task Force 1 Team equipment and
17 training for October 2016.

29 Detail Accounting Codes:

	GENERAL LEDGER (GL) - ANNUAL BUDGET					

33 **Spending Changes**
34 *(Action Accomplished)*

	GL Annual Budget				CURRENT		AMENDED
	Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
38	1	100-22-210	60183	Overtime Fire Sworn	453,794.04	52,260.31	506,054.35
39	1	100-22-210	61010	Medicare Regular	484,415.00	757.77	485,172.77
40	1	100-22-210	61135	PERA Fire	5,544,306.00	8,466.17	5,552,772.17
41	1	100-22-210	61550	Indirect Fringe	1,733,764.00	2,633.92	1,736,397.92
42	1	100-22-210	72255	Safety Supplies	115,218.00	396.29	115,614.29
43				TOTAL:		64,514.46	

45 **Financing Changes**
46 *(Action Accomplished)*

	GL Annual Budget				CURRENT		AMENDED
	Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
50	1	100-22-210	44590	Other Misc Services	147,481.00	64,514.46	211,995.46
51				TOTAL:		64,514.46	

	ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET					

54 *Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.*

56 **Spending Changes**
57 *(Action Accomplished)*

	Life to Date Activity Budget				CURRENT		AMENDED
	Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
61			XXXXX	(Item description)			-
62			XXXXX	(Item description)			-
63				TOTAL:		-	

65 **Financing Changes**
66 *(Action Accomplished)*

	Life to Date Activity Budget				CURRENT		AMENDED
	Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
70			XXXXX	(Item description)			-
71			XXXXX	(Item description)			-
72				TOTAL:		-	