

# 2018 CITY COOKOUT

## 2018 Total Budget

Total Budget (with beer donations\* )

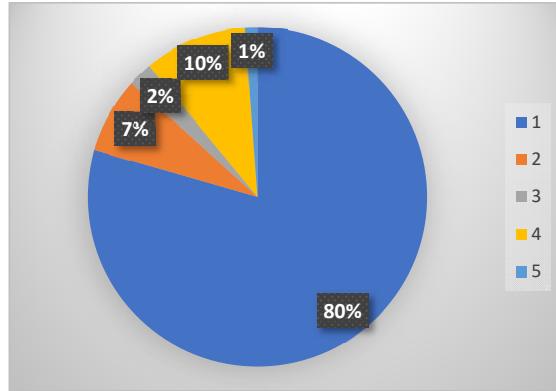
\$5,266.50

Remaining Funds

\$733.50



### Actual Cost Breakdown



### Expenses

- 1 \$4,185.64 Food -80%
- 2 \$381.20 Drinks -7%
- 3 \$121.20 Supplies - 2%
- 4 \$516.58 Entertainment - 10%
- 5 \$61.88 Prizes - 1%

**\$5,266.50 Total Expenses**

<b>Human Resources Budgeted Monies</b>	<b>\$6,000.00</b>
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FROM:	Donations Total	Amount
Brodini Comedy Magic - Perform for kids of all ages	\$422.00	\$250.00
St. Paul Supervisors Organization		\$86.00
Department and Office Directors		\$86.00

Total Expenses	\$5,266.50
Husnik Meat Co (Brats & Hot Dogs)	\$1,077.00
Earthgrains Co. (Buns)	\$168.00
Old Dutch Foods (Chips)	\$126.00
Tinucci's Rest & Catering (Salad/Noodles/Veggies/Cookies)	\$2,798.68
Whole Foods Buns and Vegan Hot Dogs	\$15.96
Coca-Cola (Sodas)	\$245.76
Shamrock Group (Ice bags)	\$105.50
SuperAmerica (extra Ice bags)	\$29.94
PRIZES: misc gifts and candies	\$44.74
Crown Trophy (Annual Trophy for Kickball Champs)	\$17.14
Net Litin Distributors (disposal cups)	\$75.00
TRIO Supply Co. (forks)	\$46.20
Therapeutic Massage Techniques (Hush Massage)	\$516.58

Prepared by: Gracie Bernal- Human Resources

Tuesday, August 14, 2018, at the Como Park - East Picnic Pavilions