

City of Saint Paul Financial Analysis

File ID Number: RES PH 13-298

Budget Affected: Operating Budget Police Department Special Fund

Total Amount of Transaction: 75,000

Funding Source: Grant

Charter Citation: 10.07.1

Fiscal Analysis

The department has been awarded the Community Crime Prevention 2014 grant and is requesting authorization to accept the grant and amend the 2013 budget as follows.

Detail Accounting Codes:

Accounting				CURRENT		AMENDED
Company	Unit	Account (Lawson)	Description	BUDGET	CHANGES	BUDGET
Spending Changes						
2400 (436)	1034285 (34285)	50195 (0141)	Overtime	0	10,000	10,000
2400 (436)	1034285 (34285)	51930 (0439)	Fringe Benefits	0	1,585	1,585
2400 (436)	1034285 (34285)	54150 (0393)	Computer Software	0	2,500	2,500
2400 (436)	1034285 (34285)	52610 (0219)	Professional Services	0	60,915	60,915
TOTAL:				0	75,000	75,000
Financing Changes						
2400 (0436)	1034285 (34285)	42450 (3400)	State Grant - Department of Public Safety	0	75,000	75,000
TOTAL:				0	75,000	75,000