

Update on Priorities from 2011 Facilities Management Blueprint

April 10, 2012

1. Joint Maintenance Facility

Continuing to work with real estate broker to identify potential sites on East Side, West Side or near Downtown to house maintenance operations for Parks & Recreation and Public Works

2. Impound Lots (Barge Channel Road)

Negotiations beginning with the Port Authority over lease renewal for main impound lot and remote lot (expires 2015), and possible continued use of overflow snow lot

3. Public Safety Annex (PSA) - Closing

- a. PSA Flow Chart – Illustrates options and decision steps for relocating existing police operations housed in PSA
- b. Next Steps – Meet with Police to discuss location options. Formulate pros/cons for various sites, prioritize options and estimate costs.
- c. Timing – Hold meetings mid-April to early-May.

4. Other Priorities

- Shared Vehicle Maintenance, Training and Equipment Storage Facility (Fire and Police) – Options for relocating functions from Police and Fire facilities or constructing new facilities to increase efficiencies and effectiveness are initially being considered in conjunction with discussions about relocating PSA operations.
- Public Work Facility at Dale Street Campus Study – Vehicle storage needs are being addressed with 2012 construction of a new roof cover for large trucks. Discussions on master plan have not yet begun.
- Parking Facility with Additional Specialized Police Operations Study – Discussions with Ramsey County about a new parking facility have not taken place. Discussions with Police will occur when considering relocation of PSA operations.
- Indoor Shooting Range Study – Relocation options will be considered in conjunction with discussions about relocation of PSA operations.
- Future Facility Closings – Several city-owned buildings are functionally obsolete and/or being used for purposes other than originally designed. These buildings are candidates for demolition or sale after operational activities or storage materials and equipment are relocated:

Fire

1) Old fire station #24 (1720 E 7th) Use: Storage of emergency response equipment: decontamination trailer, portable radio antenna, and large quantity of M95 (fiber filter) masks; misc. storage including surplus exercise equipment.

2) Old fire station #1 (1000 W 7th) Use: EMS academy in partnership with Inver Hills Community College; storage of 6 reserve EMS apparatus/ambulance units.

3) Old fire station #10 (754 Randolph) Use: Storage space for 4 portable power generators to provide backup power for all fire stations except new #1; location for ATR Collapse Rescue Unit, and Ranger 4x4 ATV unit used by FS #1 crews when needed.

4) Old fire station #11 (676 Bedford) Use: Fire Building Maintenance office, workshop and materials storage, and housekeeping supply depot for the fire stations.

Parks

5) West Side maintenance facility (85 W Water) Use: Staff office; storage of vehicles, equipment, materials and supplies

6) Mounds Park maintenance facility (277 Cypress) Use: Staff office; storage of vehicles, equipment, materials and supplies

7) Storage facility (677 Pierce Butler) Use: Cold storage of seasonal equipment

Public Works

8) Bridge maintenance facility (689 Pierce Butler) Use: Staff office; storage of vehicles, equipment, materials and supplies

9) Street maintenance lot (388 Como) Use: Storage of equipment and materials

Police

10) Western District south facility (1820 Edgcumbe Rd) Use: Operations/Citywide Services (A.C.O.P., K-9, Community Liaison Officer Program, Mounted Patrol, Parking Enforcement Unit, Traffic & Accident Investigation, Traffic Enforcement Unit)

- Office of Technology – OTC submitted facility needs after the November report. This information should be considered in future facility planning discussions.