City of Saint Paul Financial Analysis

File ID Number: AO 13-24

Budget Affected: Operating Budget PED Special Fund

Total Amount of Transaction: 0

Funding Source: Grant

Charter Citation: 10.7.4

Fiscal Analysis

Correcting spending budget to reflect the changes in IDIS. Expenditures are being moved from activity/project to an address specific project

Detail Accounting Codes:

Fund	Activity	Object	Project (if applicable)	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
Spending Changes							
							-
100	91024	0549	01022	ACQUISITION FUND	8,107,511.10	(669,600)	7,437,911.10
100	91182	0547	01544	RIVERVIEW COMM CLUB REDEV	275,000	169,600	444,600
100	96004	0584	01158	RENTAL REHAB / 520 PAYNE	260,000	500,000	760,000
							-
							-
				TOTAL:	8,642,511	0	8,642,511
Financing Changes							
							-
							-
							-
							-