

City of Saint Paul Financial Analysis

1 File ID Number: RES PH 11-1080
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 3 Budget Affected: Operating Budget Fire and Safety Services Special Fund
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 5 Total Amount of Transaction: 5,000.00
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 7 Funding Source: Other Please Specify:
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 9 Charter Citation: City Charter 10.7.1
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 12 Fiscal Analysis

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 14 The Fire Department needs to use \$5,000.00 of fund balance in order to cover the additional costs for the clothing allowance for the 11 new firefighters.
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27 Detail Accounting Codes:

Fund	Activity	Object	Project (if applicable)	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET	
Spending Changes								
<i>(Action Accomplished)</i>								
736	55005	0386		Clothing - Uniforms	253,776.00	5,000.00	258,776.00	
					TOTAL:	253,776.00	5,000.00	258,776.00
Financing Changes								
<i>(Action Accomplished)</i>								
736	55005	9830		Use of Fund Balance		5,000.00	5,000.00	
					TOTAL:	-	5,000.00	5,000.00